
ICUT

Annual Statistical Report

2012

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President

ICUT

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Preface

The 2012 ICUT Annual Statistical Report presents data by institution for all 40 ICUT institutions. Data collected on students, faculty, student financial aid, and institutional finances are presented in four parts and include summary pages comparing the totals with the previous year. Every effort has been made to ensure comparability with the previous year's data.

The 2012 Annual Statistical Report was produced by Elizabeth Puthoff and was edited by Carol McDonald, Nancy Ward and Lois Hollis.



Acknowledgments

The ICUT staff wishes to thank member institutions for collecting the data presented in this report. Special thanks go to the Institutional Research Officers, Financial Aid Officers and Chief Financial Officers for the time and energy they expended to provide us the information that is presented here. We could not have produced this report without their help.

Since the analyses in any report are only as good as the data upon which they are based, we sincerely appreciate the careful and conscientious efforts of all who provide information.

The ICUT Staff



ICUT
Independent Colleges and Universities of Texas
Stretching Minds. Stretching Money.

Our purpose...

ICUT works with the Legislature, state agencies and other appropriate organizations to promote access for all Texans to the state's private colleges and universities.

Our primary activity is to support and enhance the Tuition Equalization Grant...

The TEG offers two compelling advantages:

The TEG stretches the state's higher education dollar. Helping students find places at private colleges or universities costs less than educating them at state universities.

The TEG helps Texas students from all legislative districts attend the colleges of their choice.

Other important ICUT activities include...

Helping legislators find information they need about higher education.

Monitoring the legislative process on behalf of Texas' private institutions and assisting them with appropriate responses and initiatives.

Finding ways to control costs at ICUT institutions by negotiating as a group for goods and services.

An established institution...

Founded in 1965, ICUT is a public policy organization in Austin which helps legislators, state administrators, high school counselors and students understand the TEG and other public policy issues providing access to Texas' private colleges and universities.

How the TEG stretches taxpayers' dollars

The average TEG award in fiscal year 2012 was \$3,309. In contrast, \$7,036 was appropriated for every full-time student enrolled at a state university— more than a two-to-one savings. It would cost taxpayers more than \$179 million to enroll TEG recipients in state universities, and this would strain the capacity of those institutions.

How the TEG helps Texans

Texas students seeking TEG assistance must demonstrate financial need through the Free Application for Federal Student Aid (FAFSA). To qualify, students must be Texas residents, enroll at least 3/4 time, maintain a 2.5 GPA by the end of their second year, pay higher tuition than charged at a public institution, and not be athletic scholarship recipients.



ICUT INSTITUTIONS

Abilene Christian University
Amberton University
Austin College
Baylor University
College of St. Thomas More
Concordia University Texas
Dallas Baptist University
East Texas Baptist University
Hardin-Simmons University
Houston Baptist University
Howard Payne University
Huston-Tillotson University
Jacksonville College
Jarvis Christian College
LeTourneau University
Lon Morris College
Lubbock Christian University
McMurry University
Our Lady of the Lake University
Paul Quinn College
Rice University
St. Edward's University
St. Mary's University
Schreiner University
Southern Methodist University
Southwestern Adventist University
Southwestern Assemblies of God University
Southwestern Christian College
Southwestern University
Texas Christian University
Texas College
Texas Lutheran University
Texas Wesleyan University
Trinity University
University of Dallas
University of the Incarnate Word
University of Mary Hardin-Baylor
University of St. Thomas
Wayland Baptist University
Wiley College

Introduction

The 2011 Statistical Report contains both raw data and trend analysis. Data sources are cited in each table and include the National Center for Educational Statistics Integrated Postsecondary Education Data System (IPEDS), the Texas Higher Education Coordinating Board (THECB), The College Board and ICUT data collection forms.

Sections 1 and 2 give an overview of ICUT institutions as a whole. The first chapter summarizes current-year data and the second gives a five-year trend for key variables.

Section 3 contains institution-level data in table form. There are four sections within this chapter: Part I contains student data, including: headcount enrollment; first-time, first-year, degree seeking students; semester credit hours; geographic distribution; ethnicity; degrees awarded; and persistence and graduation of undergraduates.

Part II presents data on student costs and a broad summary of sources of student aid. Grant statistics are given for the Tuition Equalization Grant program, a state program for students attending independent colleges and universities in Texas.

Part III provides data on faculty at ICUT institutions, including the number of full-time faculty by rank and the number of tenured faculty by rank.

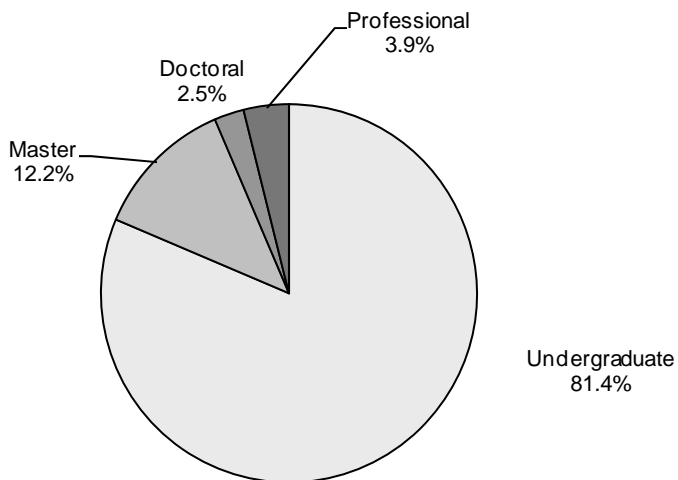
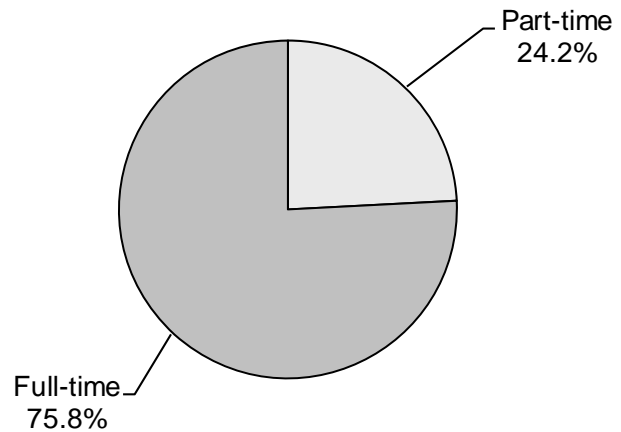
Part IV presents institutional financial data, including: data on expenditures by function; sources of revenue; value of land, buildings, and equipment; and endowment.

Section 1: Overview of ICUT Institutions

Overview of ICUT Institutions

Enrollment by Classification, Fall 2011		
Classification	Number	Percentage
Full-time	92,976	75.8
Part-time	29,655	24.2
Total	122,631	100.0

Source: IPEDS Fall Enrollment, 2011



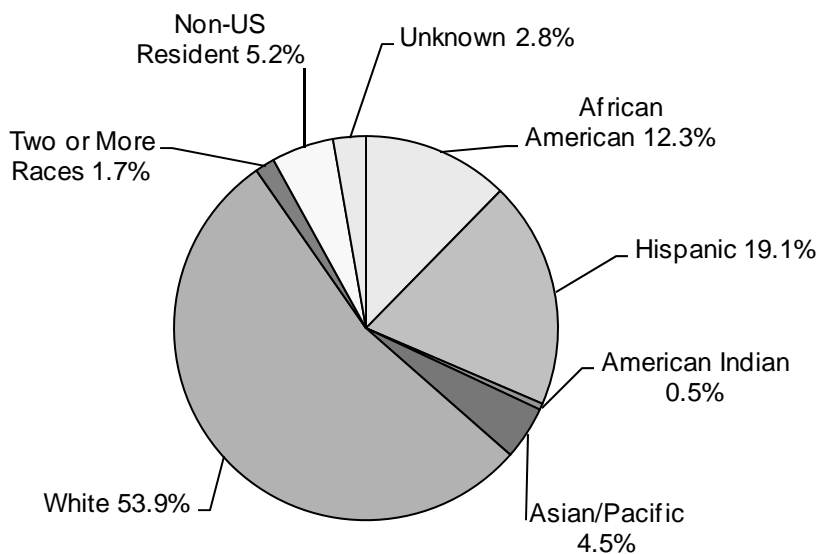
Credit Hours at ICUT Institutions by Degree Classification, 2010-11		
Classification	Number	Percentage
Undergraduate	2,565,357	81.4
Master	383,814	12.2
Doctoral	80,218	2.5
Professional	121,934	3.9
Total	3,151,323	100.0

Source: ICUT

Overview of ICUT Institutions

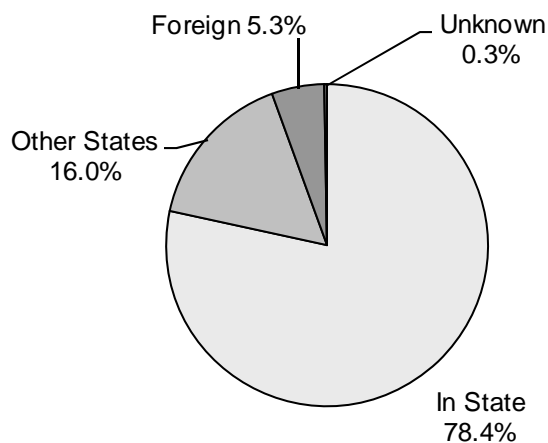
Enrollment by Ethnicity, Fall 2011		
Ethnicity	Number	Percentage
African American	15,118	12.3
Hispanic	23,434	19.1
American Indian	650	0.5
Asian/Pacific	5,512	4.5
White	66,060	53.9
Two or More Races	2,034	1.7
Non-U.S. Resident	6,436	5.2
Unknown	3,387	2.8
Total	122,631	100.0

Source: IPEDS Fall Enrollment, 2011

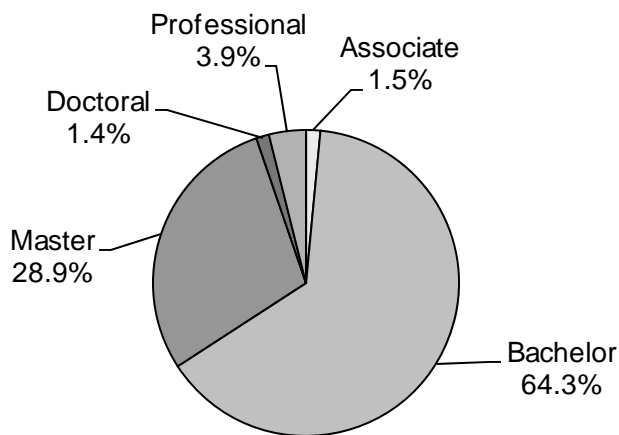


Overview of ICUT Institutions

Enrollment by Geographic Distribution, Fall 2011		
Residency	Number	Percentage
In-State	96,204	78.4
Other States	19,687	16.0
Foreign	6,458	5.3
Unknown	344	0.3
Total	122,693	100.0



Source: ICUT
 *This total may include study abroad students and auditors and may, therefore, differ from IPEDS numbers.



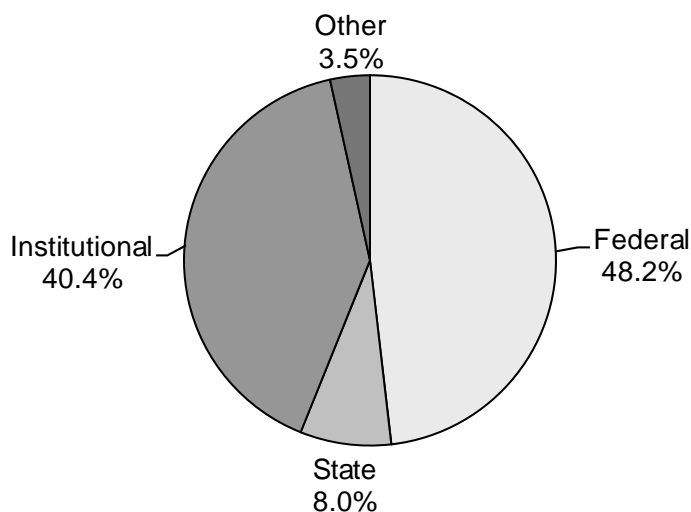
Degrees Awarded, 2010-2011		
Classification	Number	Percentage
Associate	432	1.5
Bachelor	18,339	64.3
Master	8,241	28.9
Doctoral	388	1.4
Professional	1,112	3.9
Total	28,512	100.0

Source: IPEDS Completions, 2010-11

Overview of ICUT Institutions

Sources of Student Financial Aid, 2010-2011		
Type	Amount	Percentage
Federal	\$921,741,603	48.2
State	152,276,706	8.0
Institutional	773,570,017	40.4
Other	66,463,300	3.5
Total	\$1,914,051,623	100.0

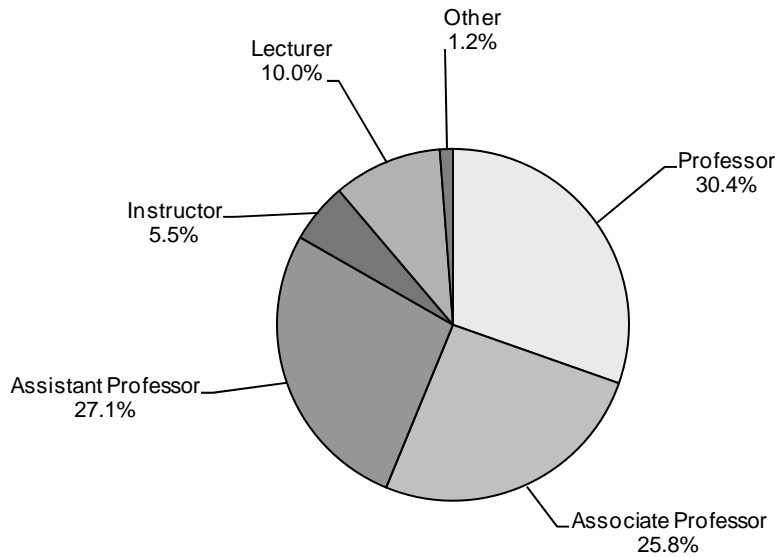
Source: ICUT



College Board, 2011-2012 Average Tuition and Fees, Private Institutions	\$24,014
ICUT Institutions, 2011-2012 Average Tuition and Fees	\$21,182
ICUT 2011-2012 Tuition and Fees Range	\$6,910 - \$39,430

Source: ICUT and the College Board

Overview of ICUT Institutions



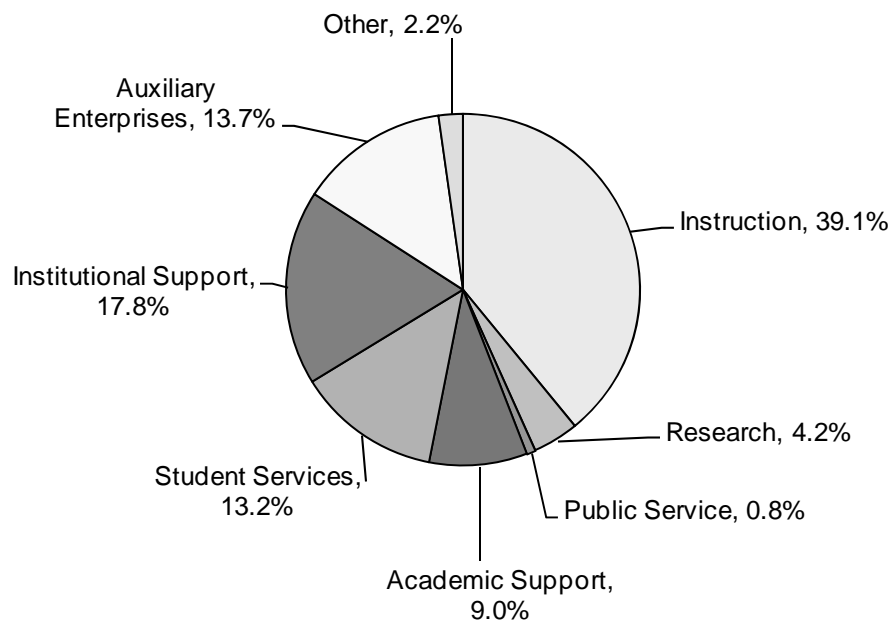
Full- Time Faculty by Classification, 2011-2012		
Classification	Number	Percentage
Professor	1,876	30.4
Associate Professor	1,593	25.8
Assistant Professor	1,671	27.1
Instructor	341	5.5
Lecturer	617	10.0
Other	74	1.2
Total	6,172	100.0

Source: ICUT

Overview of ICUT Institutions

Expenditures, 2010-2011		
Type	Amount	Percentage
Instruction	\$1,255,711,108	39.1
Research	135,447,988	4.2
Public Service	26,283,505	0.8
Academic Support	289,380,160	9.0
Student Services	423,566,391	13.2
Institutional Support	573,230,256	17.8
Auxiliary Enterprises	439,060,893	13.7
Other	71,660,936	2.2
Total	\$3,214,341,237	100.0

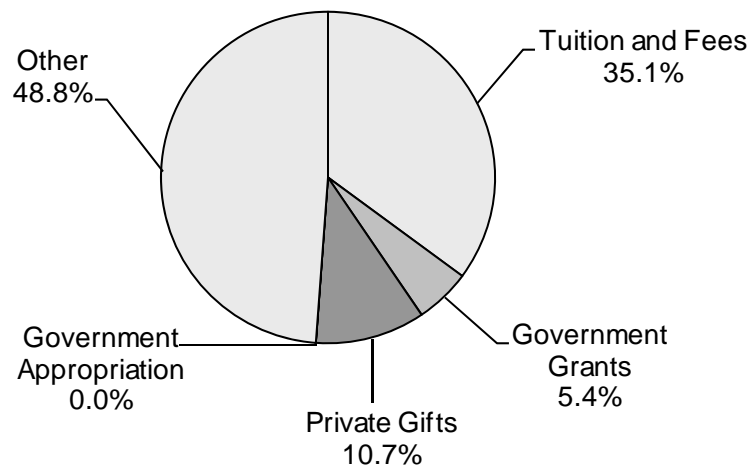
Source: IPEDS Finance, 2011



Overview of ICUT Institutions

Sources of Revenue, 2010-2011		
Type	Amount	Percentage
Tuition and Fees	\$1,710,629,780	35.1
Government Appropriation	0	0
Government Grants	263,626,862	5.4
Private Gifts	521,237,465	10.7
Other	2,381,462,969	48.8
Total	\$4,876,957,076	100.0

Source: IPEDS Finance, 2011

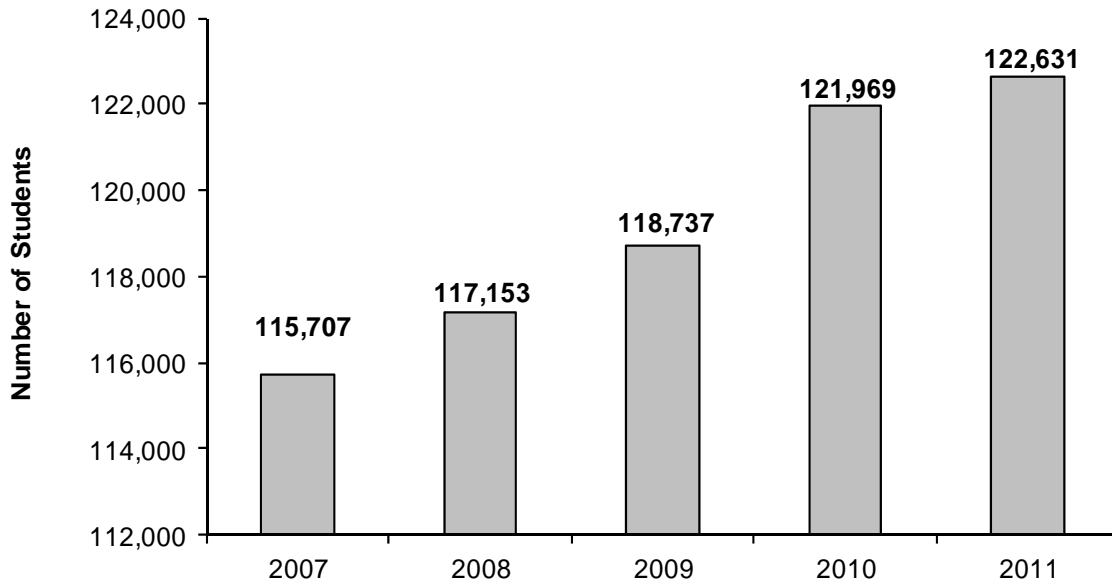


Section 2:

Five-year Trends at ICUT Institutions

Five-year Trend: Enrollment

Total Enrollment

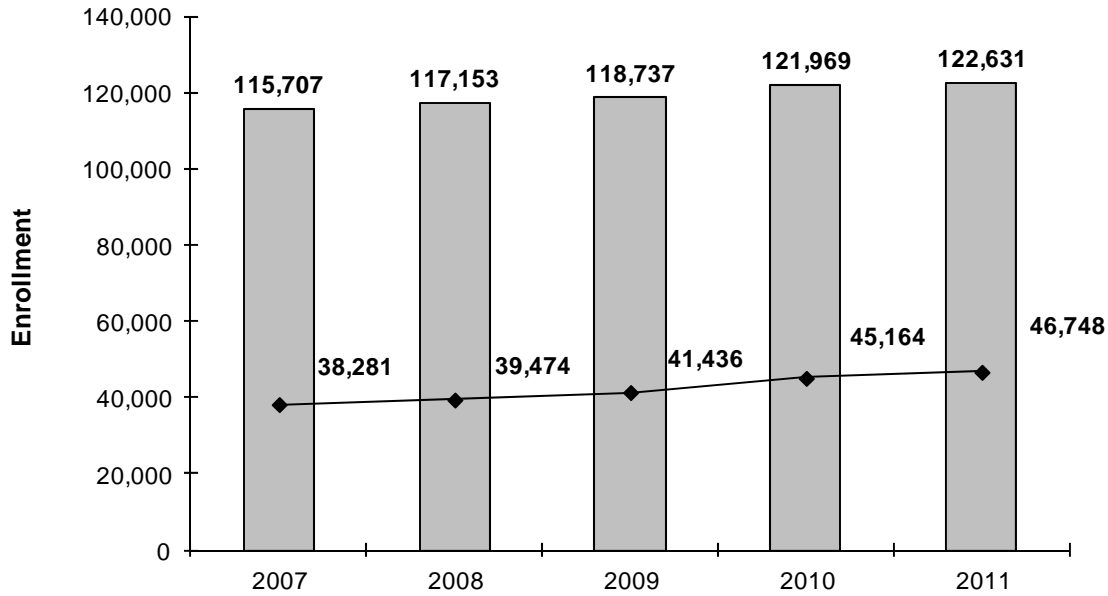


Overall Enrollment		
Year	Number of Students	Percent Change
2007	115,707	
2008	117,153	+1.2
2009	118,737	+1.4
2010	121,969	+2.7
2011	122,631	+0.5

Source: IPEDS Enrollment, 2011

Five-year Trend: Enrollment

Minority Enrollment

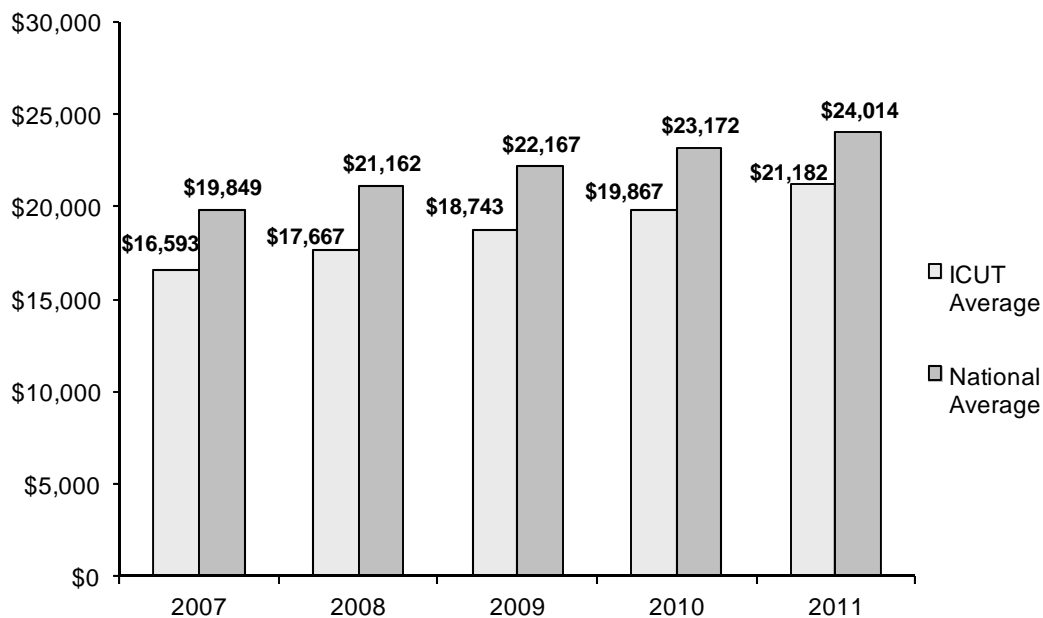


Minority Enrollment				
Year	Total Enrollment	Minority Enrollment	Percent	Percent Change
2007	115,707	38,281	32.4	
2008	117,153	39,474	33.1	+1.8
2009	118,737	41,436	33.7	+3.6
2010	121,969	45,164	34.9	+6.1
2011	122,631	46,748	38.1	+2.9

Source: IPEDS Enrollment, 2011

Five-year Trend: Tuition and Fees

**Tuition and Fees:
ICUT Institutions vs. National Average**

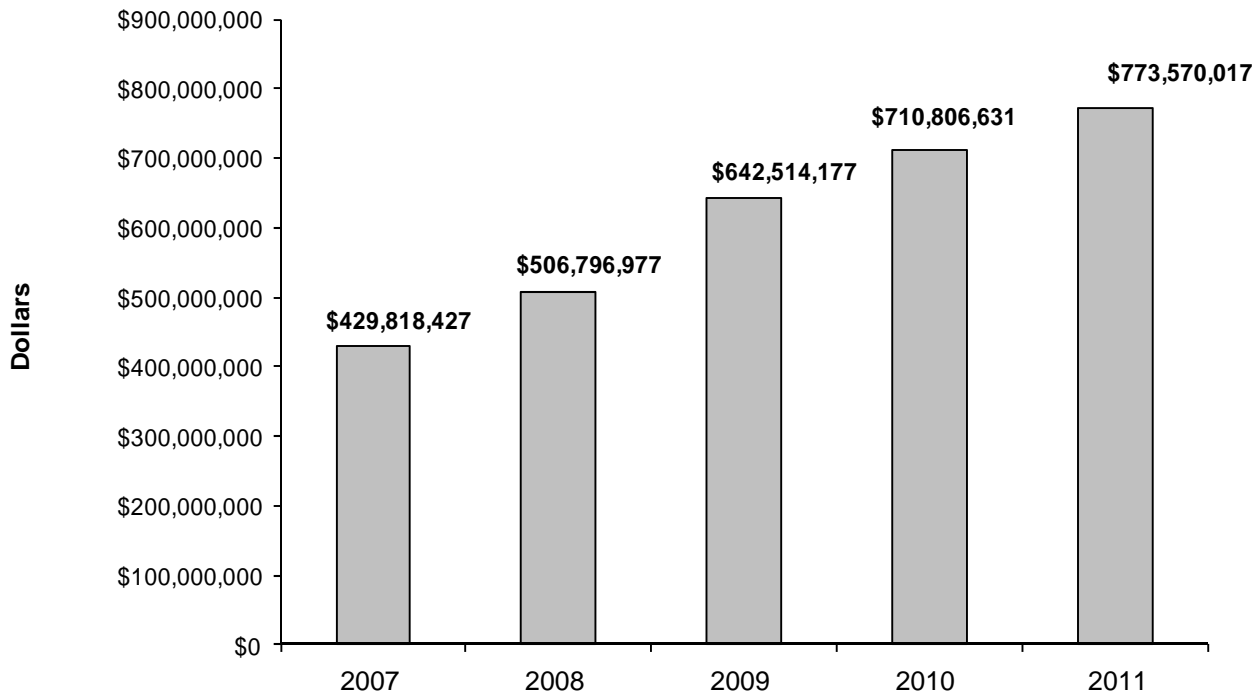


Average Tuition and Fees				
Year	ICUT Institutions	Percent Change	National Average	Percent Change
2007	\$16,593		\$19,849	
2008	\$17,667	+6.5	\$21,162	+6.6
2009	\$18,743	+6.1	\$22,167	+4.7
2010	\$19,867	+6.0	\$23,172	+4.5
2011	\$21,182	+6.6	\$24,014	+3.6

Source: ICUT and The College Board

Five-year Trend: Institutional Aid

Institutional Financial Aid



Institutional Financial Aid Awarded		
Year	Amount	Percent Change
2007	\$429,818,427	
2008	\$506,796,977	+17.9
2009	\$642,514,177	+26.8
2010	\$710,806,631	+10.6
2011	\$773,570,017	+8.8

Source: ICUT and THECB



Section 3: Institution-level Data



Part I: Student Data



Summary of Student Data

The total headcount enrollment at ICUT institutions increased from 121,969 in fall 2010 to 122,631 in fall 2011, an increase of 0.5%. The number of first-time, first-year, degree-seeking students decreased by 1.9% from fall 2010 to 2011.

As a percentage of the total enrollment at all ICUT institutions in fall 2011, 53.9% of the students were white; 12.3% were African American; 19.1% were Hispanic; 4.5% were Asian/Pacific Islander; 0.5% were American Indian; 5.2% were non-US residents; and 2.8% did not report. New IPEDS race and ethnicity categories allow students to report “two or more races” with 1.7% reporting in this category.

ICUT institutions continue to serve primarily Texas residents, with 78.4% coming from Texas; 16.0% were from other states; and the remainder were from foreign countries or their residency status was not reported.

ICUT institutions remain focused on providing undergraduate education. A total of 81.4% of semester credit hours taken were in undergraduate courses, and 64.3% of the degrees awarded were bachelor’s degrees.

The THECB provided data to demonstrate the persistence of first-time undergraduates from 2010 to the fall of 2011. A total of 79.48% remained at the same ICUT institution and a total of 81.82% remained in college in Texas.

Institution-level Data

Enrollment Fall 2011

ICUT INSTITUTION	FULL-TIME	PART-TIME	TOTAL
Abilene Christian U	3,844	714	4,558
Amberton U	625	827	1,452
Austin C	1,338	15	1,353
Baylor U	14,456	573	15,029
C of St Thomas More	8	8	16
Concordia U Texas	1,263	1,395	2,658
Dallas Baptist U	3,060	2,485	5,545
East Texas Baptist U	1,088	126	1,214
Hardin-Simmons U	1,874	484	2,358
Houston Baptist U	2,052	380	2,432
Howard Payne U	982	219	1,201
Huston-Tillotson U	766	138	904
Jacksonville C	243	214	457
Jarvis Christian C	479	32	511
LeTourneau U	1,348	1,602	2,950
Lon Morris C	531	78	609
Lubbock Christian U	1,437	601	2,038
McMurry U	1,190	279	1,469
Our Lady of the Lake U	1,434	1,180	2,614
Paul Quinn C	172	29	201
Rice U	5,995	229	6,224
St. Edward's U	3,735	1,595	5,330
St. Mary's U	3,507	681	4,188
Schreiner U	1,038	40	1,078
Southern Methodist U	8,378	2,604	10,982
SW Adventist U	663	123	786
SW Assemblies of God U	1,500	523	2,023
SW Christian C	210	6	216
Southwestern U	1,333	14	1,347
Texas Christian U	8,409	1,109	9,518
Texas C	833	45	878
Texas Lutheran U	1,309	106	1,415
Texas Wesleyan U	2,126	1,054	3,180
Trinity U	2,422	113	2,535
U of Dallas	1,708	1,017	2,725
U of the Incarnate Word	4,944	2,838	7,782
U of Mary Hardin-Baylor	2,741	396	3,137
U of St. Thomas	1,560	2,113	3,673
Wayland Baptist U	1,146	3,543	4,689
Wiley C	1,229	127	1,356
TOTAL	92,976	29,655	122,631

Source: IPEDS Fall Enrollment, 2011

Part I: Student Data

First-time, First-year, Degree-Seeking Fall 2011

ICUT INSTITUTION	FULL-TIME	PART-TIME	TOTAL
Abilene Christian U	863	1	864
Amberton U			0
Austin C	359	0	359
Baylor U	3,033	0	3,033
C of St. Thomas More	1	3	4
Concordia U Texas	269	7	276
Dallas Baptist U	439	5	444
East Texas Baptist U	329	4	333
Hardin-Simmons U	394	3	397
Houston Baptist U	496	4	500
Howard Payne U	280	2	282
Huston-Tillotson U	295	2	297
Jacksonville C	94	1	95
Jarvis Christian C	88	0	88
LeTourneau U	286	21	307
Lon Morris C	243	10	253
Lubbock Christian U	322	0	322
McMurry U	330	0	330
Our Lady of the Lake U	245	1	246
Paul Quinn C	55	0	55
Rice U	998	0	998
St. Edward's U	780	6	786
St. Mary's U	639	2	641
Schreiner U	275	1	276
Southern Methodist U	1,382	0	1,382
SW Adventist U	127	0	127
SW Assemblies of God U	268	29	297
SW Christian C	70	0	70
Southwestern U	344	0	344
Texas Christian U	1,868	3	1,871
Texas C	212	4	216
Texas Lutheran U	398	0	398
Texas Wesleyan U	162	6	168
Trinity U	636	0	636
U of Dallas	371	0	371
U of the Incarnate Word	1,023	27	1,050
U of Mary Hardin-Baylor	628	2	630
U of St. Thomas	234	4	238
Wayland Baptist U	354	22	376
Wiley C	287	25	312
TOTAL	19,477	195	19,672

Source: IPEDS Fall Enrollment, 2011

Institution-level Data

Semester Credit Hours 2010-2011

INSTITUTION	UNDERGRADUATE	MASTER	DOCTORAL	PROFESSIONAL	TOTAL
Abilene Christian U	105,248	15,501	210	0	120,959
Amberton U	7,077	18,015	0	0	25,092
Austin C	51,579	629	0	0	52,208
Baylor U	378,547	24,410	15,225	21,129	439,311
C of St. Thomas More	429	0	0	0	429
Concordia U Texas	36,769	21,637	0	0	58,406
Dallas Baptist U	85,742	28,638	2,283	0	116,663
East Texas Baptist U	31,238	324	0	0	31,562
Hardin-Simmons U	50,406	5,441	3,437	2,004	61,288
Houston Baptist U	59,845	6,559	0	0	66,404
Howard Payne U	15,858	117	0	0	15,975
Huston-Tillotson U	23,253	0	0	498	23,751
Jacksonville C	8,712	0	0	0	8,712
Jarvis Christian C	16,483	0	0	0	16,483
LeTourneau U	91,016	6,992	0	0	98,008
Lon Morris C	29,657	0	0	0	29,657
Lubbock Christian U	48,859	7,174	0	0	56,033
McMurry U	38,492	0	0	0	38,492
Our Lady of the Lake U	19,033	5,721	1,553	0	26,307
Paul Quinn C	195	0	0	0	195
Rice U	107,665	26,162	40,327	0	174,154
St. Edward's U	116,405	16,268	0	0	132,673
St. Mary's U	71,404	12,116	1,434	25,919	110,873
Schreiner U	32,110	1,317	0	0	33,427
Southern Methodist U	189,308	56,134	4,966	28,469	278,877
SW Adventist U	20,987	807	0	0	21,794
SW Assemblies of God U	45,557	4,020	0	0	49,577
SW Christian C	6,568	0	0	0	6,568
Southwestern U	40,205	0	0	0	40,205
Texas Christian U	231,193	18,119	4,934	0	254,246
Texas C	25,080	0	0	0	25,080
Texas Lutheran U	35,307	0	0	0	35,307
Texas Wesleyan U	43,121	12,823	1,507	20,366	77,817
Trinity U	69,901	4,491	0	0	74,392
U of Dallas	41,569	21,139	879	0	63,587
U of the Incarnate Word	154,420	17,876	1,770	21,048	195,114
U of Mary Hardin-Baylor	70,622	4,359	1,387	0	76,368
U of St. Thomas	40,765	27,280	306	2,501	70,852
Wayland Baptist U	84,430	19,745	0	0	104,175
Wiley C	40,302	0	0	0	40,302
TOTAL	2,565,357	383,814	80,218	121,934	3,151,323
PERCENTAGE	81.4%	12.2%	2.5%	3.9%	100%

Source: ICUT

Part I: Student Data

Geographic Distribution, Fall 2011

ICUT INSTITUTION	TEXAS	OTHER STATES	FOREIGN	NOT REPORTED	TOTAL
Abilene Christian U	3,492	823	223	20	4,558
Amberton U	1,205	247	0	0	1,452
Austin C	1,196	152	5	0	1,353
Baylor U	11,511	2,951	520	47	15,029
C of St. Thomas More	8	18	0	0	26
Concordia U Texas	2,561	83	1	13	2,658
Dallas Baptist U	4,711	278	556	0	5,545
East Texas Baptist U	1,081	111	22	0	1,214
Hardin-Simmons U	2,228	94	36	0	2,358
Houston Baptist U	2,278	63	88	3	2,432
Howard Payne U	1,170	30	1	0	1,201
Huston-Tillotson U	817	54	33	0	904
Jacksonville C	438	10	9	0	457
Jarvis Christian C	455	51	5	0	511
LeTourneau U	2,291	589	57	13	2,950
Lon Morris C	552	44	9	4	609
Lubbock Christian U	1,832	168	36	2	2,038
McMurry U	1,395	69	5	0	1,469
Our Lady of the Lake U	2,533	41	40	0	2,614
Paul Quinn C	163	37	1	0	201
Rice U	2,738	2,211	1,275	0	6,224
St. Edward's U	4,760	322	236	12	5,330
St. Mary's U	3,565	238	385	0	4,188
Schreiner U	1,049	26	3	0	1,078
Southern Methodist U	6,298	3,458	1,095	131	10,982
SW Adventist University	600	192	36	1	829
SW Assemblies of God U	1,189	821	13	0	2,023
SW Christian C	125	74	17	0	216
Southwestern U	1,210	125	1	11	1,347
Texas Christian U	6,515	2,455	505	43	9,518
Texas C	701	178	4	0	883
Texas Lutheran U	1,350	39	14	10	1,413
Texas Wesleyan U	2,699	432	50	0	3,181
Trinity U	1,687	720	133	0	2,540
U of Dallas	1,668	834	215	8	2,725
U of the Incarnate Word	6,972	487	323	0	7,782
U of Mary Hardin-Baylor	2,940	75	120	2	3,137
U of St. Thomas	3,244	133	291	5	3,673
Wayland Baptist U	4,235	398	37	19	4,689
Wiley C	742	556	58	0	1,356
TOTAL (1)	96,204	19,687	6,458	344	122,693
PERCENTAGE	78.4%	16.0%	5.3%	0.3%	100.0%

(1) These totals may include study abroad students and auditors, and may therefore differ from the IPED's numbers reported for Enrollment and Ethnicity on pages 22 and 26 respectively.

Source: ICUT

Institution-level Data: Ethnicity Fall 2011

ICUT INSTITUTION	AFRICAN AMERICAN	HISPANIC	AMERICAN INDIAN	ASIAN/PACIFIC	WHITE	2 OR MORE RACES	NON-US RESIDENT	NOT REPORTED	TOTAL
Abilene Christian U	364	408	12	48	3,369	105	223	29	4,558
Amberton U	479	121	7	113	698	0	0	34	1,452
Austin C	55	190	7	186	839	53	7	16	1,353
Baylor U	1,073	1,821	43	896	9,958	620	520	98	15,029
C of St. Thomas More	0	2	0	0	14	0	0	0	16
Concordia U Texas	462	536	15	67	1,358	0	1	219	2,658
Dallas Baptist U	1,173	497	44	115	3,160	0	556	0	5,545
East Texas Baptist U	234	113	9	8	802	23	22	3	1,214
Hardin-Simmons U	139	289	21	55	1,697	23	36	98	2,358
Houston Baptist U	445	617	6	314	764	134	88	64	2,432
Howard Payne U	83	205	14	8	817	9	4	61	1,201
Huston-Tillotson U	636	172	0	1	58	4	33	0	904
Jacksonville C	95	97	0	3	245	8	9	0	457
Jarvis Christian C	478	5	0	0	22	0	6	0	511
LeTourneau U	632	236	15	25	1,844	36	56	106	2,950
Lon Morris C	270	55	5	3	178	0	10	88	609
Lubbock Christian U	127	345	19	15	1,493	0	39	0	2,038
McMurry U	231	285	9	14	850	45	5	30	1,469
Our Lady of the Lake U	261	1,180	21	25	1,096	0	19	12	2,614
Paul Quinn C	186	9	1	2	1	0	1	1	201
Rice U	330	655	16	969	2,583	247	1,246	178	6,224
St. Edward's U	267	1,637	33	127	2,767	173	236	90	5,330
St. Mary's U	157	2,230	14	107	1,136	3	330	211	4,188
Schreiner U	39	278	4	12	713	29	3	0	1,078
Southern Methodist U	704	1,032	55	721	7,157	135	1,095	83	10,982
SW Adventist U	128	268	5	75	209	19	57	25	786
SW Assemblies of God U	198	361	25	39	1,368	0	16	16	2,023
SW Christian C	195	0	0	1	3	0	17	0	216
Southwestern U	44	232	13	59	977	10	3	9	1,347
Texas Christian U	490	929	84	265	6,931	68	505	246	9,518
Texas C	757	82	0	2	35	0	2	0	878
Texas Lutheran U	141	382	7	12	804	7	11	51	1,415
Texas Wesleyan U	419	524	29	108	1,647	43	50	360	3,180
Trinity U	81	334	14	179	1,551	51	172	153	2,535
U of Dallas	182	354	10	182	1,654	56	215	72	2,725
U of the Incarnate Word	547	4,126	33	342	1,729	37	336	632	7,782
U of Mary Hardin-Baylor	443	434	21	63	2,027	13	120	16	3,137
U of St. Thomas	489	1,141	10	286	1,292	83	291	81	3,673
Wayland Baptist U	833	1,214	29	65	2,206	0	37	305	4,689
Wiley C	1,251	38	0	0	8	0	59	0	1,356
TOTAL	15,118	23,434	650	5,512	66,060	2,034	6,436	3,387	122,631
PERCENTAGE	12.3%	19.1%	0.5%	4.5%	53.9%	1.7%	5.2%	2.8%	100.0%

Part I: Student Data

ICUT INSTITUTION	AFRICAN AMERICAN	HISPANIC	AMERICAN INDIAN	ASIAN/PACIFIC	WHITE	2 OR MORE RACES	NON-US RESIDENT	NOT REPORTED
Abilene Christian U	8.0%	9.0%	0.3%	1.1%	73.9%	2.3%	4.9%	0.6%
Amberton U	33.0%	8.3%	0.5%	7.8%	48.1%	0.0%	0.0%	2.3%
Austin C	4.1%	14.0%	0.5%	13.7%	62.0%	3.9%	0.5%	1.2%
Baylor U	7.1%	12.1%	0.3%	6.0%	66.3%	4.1%	3.5%	0.7%
C of St. Thomas More	0.0%	12.5%	0.0%	0.0%	87.5%	0.0%	0.0%	0.0%
Concordia U Texas	17.4%	20.2%	0.6%	2.5%	51.1%	0.0%	0.0%	8.2%
Dallas Baptist U	21.2%	9.0%	0.8%	2.1%	57.0%	0.0%	10.0%	0.0%
East Texas Baptist U	19.3%	9.3%	0.7%	0.7%	66.1%	1.9%	1.8%	0.2%
Hardin-Simmons U	5.9%	12.3%	0.9%	2.3%	72.0%	1.0%	1.5%	4.2%
Houston Baptist U	18.3%	25.4%	0.2%	12.9%	31.4%	5.5%	3.6%	2.6%
Howard Payne U	6.9%	17.1%	1.2%	0.7%	68.0%	0.7%	0.3%	5.1%
Huston-Tillotson U	70.4%	19.0%	0.0%	0.1%	6.4%	0.4%	3.7%	0.0%
Jacksonville C	20.8%	21.2%	0.0%	0.7%	53.6%	1.8%	2.0%	0.0%
Jarvis Christian C	93.5%	1.0%	0.0%	0.0%	4.3%	0.0%	1.2%	0.0%
LeTourneau U	21.4%	8.0%	0.5%	0.8%	62.5%	1.2%	1.9%	3.6%
Lon Morris C	44.3%	9.0%	0.8%	0.5%	29.2%	0.0%	1.6%	14.4%
Lubbock Christian U	6.2%	16.9%	0.9%	0.7%	73.3%	0.0%	1.9%	0.0%
McMurry U	15.7%	19.4%	0.6%	1.0%	57.9%	3.1%	0.3%	2.0%
Our Lady of the Lake U	10.0%	45.1%	0.8%	1.0%	41.9%	0.0%	0.7%	0.5%
Paul Quinn C	92.5%	4.5%	0.5%	1.0%	0.5%	0.0%	0.5%	0.5%
Rice U	5.3%	10.5%	0.3%	15.6%	41.5%	4.0%	20.0%	2.9%
St. Edward's U	5.0%	30.7%	0.6%	2.4%	51.9%	3.2%	4.4%	1.7%
St. Mary's U	3.7%	53.2%	0.3%	2.6%	27.1%	0.1%	7.9%	5.0%
Schreiner U	3.6%	25.8%	0.4%	1.1%	66.1%	2.7%	0.3%	0.0%
Southern Methodist U	6.4%	9.4%	0.5%	6.6%	65.2%	1.2%	10.0%	0.8%
SW Adventist U	16.3%	34.1%	0.6%	9.5%	26.6%	2.4%	7.3%	3.2%
SW Assemblies of God U	9.8%	17.8%	1.2%	1.9%	67.6%	0.0%	0.8%	0.8%
SW Christian C	90.3%	0.0%	0.0%	0.5%	1.4%	0.0%	7.9%	0.0%
Southwestern U	3.3%	17.2%	1.0%	4.4%	72.5%	0.7%	0.2%	0.7%
Texas Christian U	5.1%	9.8%	0.9%	2.8%	72.8%	0.7%	5.3%	2.6%
Texas C	86.2%	9.3%	0.0%	0.2%	4.0%	0.0%	0.2%	0.0%
Texas Lutheran U	10.0%	27.0%	0.5%	0.8%	56.8%	0.5%	0.8%	3.6%
Texas Wesleyan U	13.2%	16.5%	0.9%	3.4%	51.8%	1.4%	1.6%	11.3%
Trinity U	3.2%	13.2%	0.6%	7.1%	61.2%	2.0%	6.8%	6.0%
U of Dallas	6.7%	13.0%	0.4%	6.7%	60.7%	2.1%	7.9%	2.6%
U of the Incarnate Word	7.0%	53.0%	0.4%	4.4%	22.2%	0.5%	4.3%	8.1%
U of Mary Hardin-Baylor	14.1%	13.8%	0.7%	2.0%	64.6%	0.4%	3.8%	0.5%
U of St. Thomas	13.3%	31.1%	0.3%	7.8%	35.2%	2.3%	7.9%	2.2%
Wayland Baptist U	17.8%	25.9%	0.6%	1.4%	47.0%	0.0%	0.8%	6.5%
Wiley C	92.3%	2.8%	0.0%	0.0%	0.6%	0.0%	4.4%	0.0%

Source: IPEDS Fall Enrollment 2011

Institution-level Data

Degrees Awarded 2010-2011

ICUT INSTITUTION	ASSOC	BACH	MAST	DOCT	PROF	TOTAL
Abilene Christian U	2	685	345	7	0	1,039
Amberton U	0	93	353	0	0	446
Austin C	0	274	17	0	0	291
Baylor U	0	2,605	691	73	210	3,579
C of St. Thomas More	1	4	0	0	0	5
Concordia U Texas	12	186	510	0	0	708
Dallas Baptist U	0	793	581	6	0	1,380
East Texas Baptist U	0	206	0	0	0	206
Hardin-Simmons U	0	367	140	0	38	545
Houston Baptist U	5	329	113	0	0	447
Howard Payne U	3	200	6	0	0	209
Huston-Tillotson U	0	120	0	0	0	120
Jacksonville C	36	0	0	0	0	36
Jarvis Christian C	0	65	0	0	0	65
LeTourneau U	20	683	146	0	0	849
Lon Morris C	87	0	0	0	0	87
Lubbock Christian U	0	392	151	0	0	543
McMurry U	0	232	0	0	0	232
Our Lady of the Lake U	0	304	286	8	3	601
Paul Quinn C	0	26	0	0	0	26
Rice U	0	802	619	178	0	1,599
St. Edward's U	0	959	354	0	0	1,313
St. Mary's U	0	452	257	6	244	959
Schreiner U	1	170	20	0	0	191
Southern Methodist U	0	1,625	1,292	60	281	3,258
SW Adventist U	4	150	10	0	0	164
SW Assemblies of God U	114	304	67	0	0	485
SW Christian C	26	5	0	0	0	31
Southwestern U	0	308	0	0	0	308
Texas Christian U	0	1,705	435	28	21	2,189
Texas C	9	91	0	0	0	100
Texas Lutheran U	0	243	0	0	0	243
Texas Wesleyan U	0	353	217	0	229	799
Trinity U	0	553	99	0	0	652
U of Dallas	0	271	397	7	0	675
U of the Incarnate Word	6	998	373	15	86	1,478
U of Mary Hardin-Baylor	0	494	52	0	0	546
U of St. Thomas	0	299	352	0	0	651
Wayland Baptist U	106	788	358	0	0	1,252
Wiley C	0	205	0	0	0	205
TOTAL	432	18,339	8,241	388	1,112	28,512
PERCENTAGE	1.5%	64.3%	28.9%	1.4%	3.9%	100.0%

Source: IPEDS Completions, 2010-11

Persistence of 2010 First-time Entering Undergraduates to Fall 2011 at ICUT Institutions (20,596 students)

ENROLLMENT	NUMBER	PERCENT	CUMULATIVE NUMBER OF STUDENTS	CUMULATIVE PERCENT
Same ICUT Institution	14,781	79.48%	14,781	79.48%
Other ICUT Institution	205	1.10%	14,986	80.59%
Public 2 or 4 Year Institution	229	1.23%	15,215	81.82%
Not Found in Texas Institution	3,381	18.18%	18,596	100.00%

Source: THECB

Institution-level Data

Graduation Rates for Students at ICUT Institutions

Fall 2002 Cohort	GRADUATING BY	PERCENT OF COHORT	PERCENTAGE PERSISTING
4 Year Graduation Rate	Summer 2006	39.00%	30.90%
5 Year Graduation Rate	Summer 2007	58.15%	12.26%
6 Year Graduation Rate	Summer 2008	63.47%	6.96%

Fall 2003 Cohort	GRADUATING BY	PERCENT OF COHORT	PERCENTAGE PERSISTING
4 Year Graduation Rate	Summer 2007	39.61%	30.54%
5 Year Graduation Rate	Summer 2008	58.18%	12.37%
6 Year Graduation Rate	Summer 2009	63.63%	7.19%

Fall 2004 Cohort	GRADUATING BY	PERCENT OF COHORT	PERCENTAGE PERSISTING
4 Year Graduation Rate	Summer 2008	40.72%	29.48%
5 Year Graduation Rate	Summer 2009	58.54%	11.82%
6 Year Graduation Rate	Summer 2010	63.76%	6.95%

Fall 2005 Cohort	GRADUATING BY	PERCENT OF COHORT	PERCENTAGE PERSISTING
4 Year Graduation Rate	Summer 2009	41.11%	29.44%
5 Year Graduation Rate	Summer 2010	52.18%	15.98%
6 Year Graduation Rate	Summer 2011	65.81%	5.62%

Fall 2006 Cohort	GRADUATING BY	PERCENT OF COHORT	PERCENTAGE PERSISTING
4 Year Graduation Rate	Summer 2010	45.23%	27.24%
5 Year Graduation Rate	Summer 2011	61.73%	9.97%
6 Year Graduation Rate	Summer 2012	66.04%	5.22%

Source: THECB

Part II:
Student Financial
Aid Data



Summary of Student Financial Aid Data

The average cost of attending an ICUT institution, shown in the Student Costs table, grew 5.7% between 2010-11 and 2011-12.

Student financial aid from all sources increased 4.4% in 2010-11 over 2009-10. There was a increase of 1.1% in federal aid; a 1.3% decrease in state aid; an 8.8% increase in institutional aid; and an increase of 17.2% in other aid. As a percentage of the total, aid provided by the federal government decreased from 2009-2010 (49.7%) to 2010-2011 (48.1%).

The number of students who received Tuition Equalization Grants at ICUT institutions decreased from 26,574 in 2009-10 to 26,456 in 2010-11, 0.4%. The average grant amount decreased from \$3,772 to \$3,749, 0.6%.

There were 34,523 Pell grant recipients at ICUT institutions in 2010-11 receiving a total of \$137,187,038. The average grant received was \$3,974.

The total grant amount for Texas College Work-Study awards was \$3,037,164. This amount includes both the state and institutional funds for the program. The average award was \$1,795.

The THECB provided data to demonstrate the persistence of TEG recipients from 2010 to the fall of 2011. A total of 67.42% remained at the same ICUT institution and a total of 84.31% remained in college in Texas.

Institution-level Data

Student Costs 2011-2012 Academic Year

ICUT INSTITUTION	TUITION & FEES	ROOM & BOARD	TOTAL
Abilene Christian U	\$25,270	\$8,316	\$33,586
Amberton U (1)	7,050		7,050
Austin C	31,110	10,078	41,188
Baylor U	31,658	8,984	40,642
C of St. Thomas More	12,800	5,100	17,900
Concordia U Texas	22,920	8,460	31,380
Dallas Baptist U	19,900	6,120	26,020
East Texas Baptist U	20,500	5,666	26,166
Hardin-Simmons U	21,450	6,630	28,080
Houston Baptist U	25,445	7,110	32,555
Howard Payne U	21,700	6,056	27,756
Huston-Tillotson U	10,396	7,446	17,842
Jacksonville C	7,036	3,257	10,293
Jarvis Christian C	13,374	9,346	22,720
LeTourneau U	23,590	8,680	32,270
Lon Morris C	15,000	6,830	21,830
Lubbock Christian U	16,870	6,446	23,316
McMurry U	21,870	7,214	29,084
Our Lady of the Lake U	22,756	7,088	29,844
Paul Quinn C	12,600	6,400	19,000
Rice U	35,551	12,270	47,821
St. Edward's U	28,700	8,984	37,684
St. Mary's U	23,426	8,182	31,608
Schreiner U	20,355	8,296	28,651
Southern Methodist U	39,430	13,125	52,555
SW Adventist U	17,080	7,010	24,090
SW Assemblies of God U	15,730	6,426	22,156
SW Christian C	6,910	4,688	11,598
Southwestern U	33,440	9,680	43,120
Texas Christian U	32,490	10,410	42,900
Texas C	9,682	7,000	16,682
Texas Lutheran U	23,930	7,740	31,670
Texas Wesleyan U	19,760	6,957	26,717
Trinity U	32,166	10,156	42,322
U of Dallas	29,325	9,326	38,651
U of the Incarnate Word	22,790	9,658	32,448
U of Mary Hardin-Baylor	22,950	6,220	29,170
U of St. Thomas	25,300	7,900	33,200
Wayland Baptist U	13,930	4,157	18,087
Wiley C	11,050	6,136	17,186
TOTAL AVERAGE	\$21,182	\$7,681	\$28,671

(1) Amberton University is not included in the Total Average for Room and Board, as they do not have on-campus housing and students do not pay room and board.

Source: ICUT Data Collection

Part II: Student Financial Aid Data

Sources of Student Aid 2010-2011

ICUT INSTITUTION	FEDERAL	STATE	INSTITUTIONAL	OTHER	TOTAL
Abilene Christian U	\$34,959,957	\$10,176,352	\$26,886,472	\$1,619,890	\$73,642,671
Amberton U (1)					
Austin C	12,089,869	3,010,853	20,497,392	483,610	36,081,724
Baylor U	111,947,976	22,110,650	150,857,571	14,411,506	299,327,703
C of St. Thomas More	67,684	19,208	96,854	0	183,746
Concordia U Texas	25,035,182	2,320,767	3,056,097	59,500	30,471,546
Dallas Baptist U	40,605,905	5,267,997	18,608,764	4,067,289	68,549,955
East Texas Baptist U	8,992,003	2,082,075	7,901,556	282,250	19,257,884
Hardin-Simmons U	19,850,564	3,485,250	11,870,704	896,987	36,103,505
Houston Baptist U	20,672,243	3,000,323	18,989,939	900,068	43,562,573
Howard Payne U	9,489,816	2,252,144	6,897,354	462,489	19,101,803
Huston-Tillotson U	10,496,893	844,273	1,563,872	547,431	13,452,469
Jacksonville C	1,053,212	313,672	699,277	38,948	2,105,109
Jarvis Christian C	8,000,304	465,584	577,320	298,145	9,341,353
LeTourneau U	35,651,250	2,887,612	7,985,721	633,884	47,158,467
Lon Morris C	7,531,280	1,386,376	7,031,722	411,999	16,361,377
Lubbock Christian U	18,282,119	2,138,616	6,229,855	457,319	27,107,909
McMurry U	12,946,230	3,588,953	8,869,112	820,559	26,224,854
Our Lady of the Lake U	28,312,510	3,147,571	14,790,915	488,275	46,739,271
Paul Quinn C	2,591,736	222,347	156,005	70,916	3,041,004
Rice U	9,582,430	3,516,319	55,131,368	3,198,631	71,428,748
St. Edward's U	44,163,507	13,595,561	36,685,611	1,632,725	96,077,404
St. Mary's U	53,593,838	6,556,045	23,577,192	338,745	84,065,820
Schreiner U	9,333,553	1,786,339	8,950,173	475,278	20,545,343
Southern Methodist U	98,593,278	8,765,371	109,559,603	20,591,130	237,509,382
SW Adventist U	7,262,139	1,062,873	2,169,858	1,313,699	11,808,569
SW Assemblies of God U	19,955,999	1,769,040	4,216,572	990,235	26,931,846
SW Christian C	1,407,497	146,639	508,498	21,850	2,084,484
Southwestern U	10,923,634	3,084,904	19,405,367	1,860,646	35,274,551
Texas Christian U	66,886,106	12,934,035	84,126,377	2,617,730	166,564,248
Texas C	10,346,177	829,344	556,000	399,413	12,130,934
Texas Lutheran U	11,856,815	2,558,842	11,677,014	487,849	26,580,520
Texas Wesleyan U	51,314,370	4,560,382	11,254,593	798,036	67,927,381
Trinity U	11,478,218	2,686,264	34,102,670	1,416,639	49,683,791
U of Dallas	17,775,855	1,886,587	19,062,558	367,698	39,092,698
U of the Incarnate Word	17,099,249	6,113,075	10,102,325	371,687	33,686,336
U of Mary Hardin-Baylor	25,840,521	7,513,973	14,869,658	1,112,691	49,336,843
U of St. Thomas	24,169,507	2,496,689	8,058,940	968,734	35,693,870
Wayland Baptist U	21,582,177	1,693,798	5,989,138	548,819	29,813,932
Wiley C*					
TOTAL	\$921,741,603	\$152,276,703	\$773,570,017	\$66,463,300	\$1,914,051,623

*Did not report

(1) Amberton University does not participate in state, federal or institutional student aid programs.

Source: ICUT

Institution-level Data

Tuition Equalization Grant Statistics 2010-2011

ICUT INSTITUTION	NUMBER OF RECIPIENTS	AWARDED
Abilene Christian U	1,093	\$3,710,819
Amberton U (1)		
Austin C	412	1,734,159
Baylor U	3,277	12,698,172
C of St. Thomas More	9	20,937
Concordia U Texas	640	2,207,680
Dallas Baptist U	1,158	3,876,070
East Texas Baptist U	462	1,586,078
Hardin-Simmons U	774	2,676,363
Houston Baptist U	631	2,495,643
Howard Payne U	416	1,350,442
Huston-Tillotson U	294	782,411
Jacksonville C	112	311,548
Jarvis Christian C	246	969,434
LeTourneau U	653	2,457,800
Lon Morris C	509	1,385,421
Lubbock Christian U	559	1,975,325
McMurry U	633	2,194,180
Our Lady of the Lake U	597	2,629,109
Paul Quinn C	62	158,484
Rice U	609	2,604,197
St. Edward's U	1,106	4,838,616
St. Mary's U	1,218	5,574,732
Schreiner U	359	1,490,350
Southern Methodist U	1,542	6,324,641
SW Adventist U	270	715,432
SW Assemblies of God U	430	1,427,653
SW Christian C	52	145,445
Southwestern U	367	1,526,916
Texas Christian U	1,349	5,638,508
Texas College	285	1,161,139
Texas Lutheran U	563	1,985,365
Texas Wesleyan U	1,089	3,664,229
Trinity U	440	1,813,369
U of Dallas	291	1,152,740
U of the Incarnate Word	1,452	5,092,885
U of Mary Hardin-Baylor	1,035	3,951,325
U of St. Thomas	422	1,934,083
Wayland Baptist U	535	1,579,688
Wiley C	505	1,360,075
TOTAL	26,456	99,201,463

(1) Amberton University does not participate in state student aid programs.

Source: Texas Higher Education Coordinating Board, FY 2011

Part II: Student Financial Aid Data

Pell Grant Statistics 2010-2011

INSTITUTION	NUMBER OF RECIPIENTS	PELL FUNDS AWARDED
Abilene Christian U	979	\$3,940,858
Amberton U (1)		
Austin C	361	1,491,075
Baylor U	3,064	12,434,110
C of St. Thomas More	10	51,550
Concordia U Texas	550	2,087,878
Dallas Baptist U	1,248	4,108,391
East Texas Baptist U	578	2,181,550
Hardin-Simmons U	708	2,693,436
Houston Baptist U	1,088	4,254,889
Howard Payne U	572	2,141,139
Huston-Tillotson U	706	3,066,692
Jacksonville C	262	976,606
Jarvis Christian C	468	1,977,186
LeTourneau U	1,586	5,820,142
Lon Morris C	754	3,160,979
Lubbock Christian U	772	3,054,619
McMurry U	773	3,107,906
Our Lady of the Lake U	1,042	4,246,411
Paul Quinn C	204	928,914
Rice U	593	2,540,601
St. Edward's U	1,619	6,368,063
St. Mary's U	1,266	5,329,285
Schreiner U	505	2,020,680
Southern Methodist U	1,082	4,595,739
SW Adventist U	414	1,640,782
SW Assemblies of God U	1,012	3,747,271
SW Christian C	184	734,080
Southwestern U	363	1,550,316
Texas Christian U	1,365	5,468,459
Texas C	810	3,789,274
Texas Lutheran U	577	2,372,257
Texas Wesleyan U	981	4,051,853
Trinity U	327	1,256,705
U of Dallas	328	1,301,603
U of the Incarnate Word	2,727	10,750,788
U of Mary Hardin-Baylor	1,230	4,705,776
U of St. Thomas	545	2,299,260
Wayland Baptist U	1,665	5,459,595
Wiley C	1,205	5,480,320
TOTAL	34,523	\$137,187,038

(1) Amberton University does not participate in state student aid programs.

Source: Texas Higher Education Coordinating Board, FY 2011

Institution-level Data

Texas College Work Study* 2010-2011

INSTITUTION	NUMBER OF RECIPIENTS	WORK STUDY FUNDS AWARDED
Abilene Christian U	272	\$530,746
Amberton U (1)		
Austin C	17	25,423
Baylor U	58	154,298
C of St. Thomas More	1	4175
Concordia U Texas	11	19,562
Dallas Baptist U	83	58,331
East Texas Baptist U	45	43,128
Hardin-Simmons U	21	24,356
Houston Baptist U	134	126,837
Howard Payne U	8	12,741
Huston-Tillotson U	6	6,921
Jacksonville C	9	2,124
Jarvis Christian C	2	5,469
LeTourneau U	31	27,124
Lon Morris C	4	4,496
Lubbock Christian U	89	22,888
McMurry U	21	31,391
Our Lady of the Lake U	9	20,772
Paul Quinn C	1	2,448
Rice U	8	15,857
St. Edward's U	18	31,810
St. Mary's U	352	926,200
Schreiner U	33	32,001
Southern Methodist U	28	97,625
SW Adventist U	161	238,578
SW Assemblies of God U	6	10,150
SW Christian C	1	1,194
Southwestern U	8	20,318
Texas Christian U	33	43,753
Texas C	7	7,170
Texas Lutheran U	11	15,304
Texas Wesleyan U	28	95,132
Trinity U	19	18,340
U of Dallas	13	14,953
U of the Incarnate Word	13	42,738
U of Mary Hardin-Baylor	119	279,412
U of St. Thomas	6	17,194
Wayland Baptist U	0	0
Wiley C	6	6,205
TOTAL	1,692	\$3,037,164

(1) Amberton University does not participate in state student aid programs.

Source: Texas Higher Education Coordinating Board, FY 2011

*Includes State and Institutional share of funding

Part II: Student Financial Aid Data

Persistence of 2010 First-time Entering Undergraduates TEG Recipients to Fall 2011 at ICUT Institutions (7,475 students)

<u>ENROLLMENT</u>	<u>NUMBER</u>	<u>PERCENT</u>	<u>CUMULATIVE NUMBER OF STUDENTS</u>	<u>CUMULATIVE PERCENT</u>
Same ICUT Institution	5,040	67.42%		67.42%
Other ICUT Institution	99	1.32%	5,139	68.75%
Public 2 or 4 Year Institution	1,163	15.56%	6,302	84.31%
Not Found in Texas Institution	1,173	15.69%	7,475	100.00%

Source: THECB

Institution-level Data

Graduation Rates for TEG Recipients at ICUT Institutions

Fall 2002 Cohort	GRADUATING BY	PERCENT OF COHORT	PERCENTAGE PERSISTING
4 Year Graduation Rate	Summer 2006	32.34%	38.26%
5 Year Graduation Rate	Summer 2007	50.73%	17.31%
6 Year Graduation Rate	Summer 2008	57.63%	9.55%

Fall 2003 Cohort	GRADUATING BY	PERCENT OF COHORT	PERCENTAGE PERSISTING
4 Year Graduation Rate	Summer 2007	34.51%	36.45%
5 Year Graduation Rate	Summer 2008	54.19%	15.67%
6 Year Graduation Rate	Summer 2009	60.48%	9.70%

Fall 2004 Cohort	GRADUATING BY	PERCENT OF COHORT	PERCENTAGE PERSISTING
4 Year Graduation Rate	Summer 2008	34.17%	35.22%
5 Year Graduation Rate	Summer 2009	52.38%	15.68%
6 Year Graduation Rate	Summer 2010	58.59%	9.16%

Fall 2005 Cohort	GRADUATING BY	PERCENT OF COHORT	PERCENTAGE PERSISTING
4 Year Graduation Rate	Summer 2009	34.95%	34.39%
5 Year Graduation Rate	Summer 2010	52.18%	15.98%
6 Year Graduation Rate	Summer 2011	58.41%	7.95%

Fall 2006 Cohort	GRADUATING BY	PERCENT OF COHORT	PERCENTAGE PERSISTING
4 Year Graduation Rate	Summer 2010	36.34%	33.55%
5 Year Graduation Rate	Summer 2011	53.48%	14.05%
6 Year Graduation Rate	Summer 2012	58.77%	7.60%

Source: THECB

Part III: Faculty Data



Summary of Faculty Data

The number of full-time faculty at ICUT institutions decreased from 6,404 in 2010-11 to 6,172 in 2011-12, 3.6%.

The number of tenured faculty at ICUT institutions decreased by 0.3% from 2010-11 to 2011-12. Tenured faculty at the rank of professor decreased by 1.0%; tenured associate professors decreased by 0.3%; and tenured assistant professors increased by 12.7%.

Institution-level Data

Full-time Faculty 2011-2012

ICUT INSTITUTION	PROF	ASSOC	ASST	INST	LECT	OTHER	TOTAL
Abilene Christian U	63	71	77	35	0	0	246
Amberton U	7	5	2	0	0	0	14
Austin C	27	42	18	1	0	0	88
Baylor U	227	212	165	1	286	0	891
C of St. Thomas More	3	0	0	0	0	0	3
Concordia U Texas	12	12	38	5	0	0	67
Dallas Baptist U	53	12	53	0	0	0	118
East Texas Baptist U	34	10	20	2	0	0	66
Hardin-Simmons U	61	39	33	4	0	0	137
Houston Baptist U	34	24	43	9	0	0	110
Howard Payne U	0	0	0	0	0	0	0
Huston-Tillotson U	14	6	21	8	0	0	49
Jacksonville C	0	0	0	0	0	0	0
Jarvis Christian C	5	5	6	6	0	0	22
LeTourneau U	22	25	23	6	0	5	81
Lon Morris C	0	0	0	0	0	0	0
Lubbock Christian U	28	29	26	3	3	0	89
McMurry U	19	22	18	19	0	0	78
Our Lady of the Lake U	32	25	41	16	0	0	114
Paul Quinn C	10	0	0	0	0	0	10
Rice U	276	113	110	18	112	16	645
St. Edward's U	42	65	86	8	0	2	203
St. Mary's U	83	46	60	1	8	0	198
Schreiner U	15	8	18	13	0	0	54
Southern Methodist U	192	162	141	0	169	41	705
SW Adventist U	19	18	13	2	0	0	52
SW Assemblies of God U	17	11	14	18	2	0	62
SW Christian C	0	11	2	0	0	0	13
Southwestern U	40	49	25	0	0	8	122
Texas Christian U	164	175	139	41	24	1	544
Texas C	1	8	12	14	0	0	35
Texas Lutheran U	19	23	19	2	5	0	68
Texas Wesleyan U	61	52	52	13	0	0	178
Trinity U	86	84	63	12	0	0	245
U of Dallas	24	39	50	14	0	0	127
U of the Incarnate Word	51	68	89	39	5	0	252
U of Mary Hardin-Baylor	42	28	64	7	0	0	141
U of St. Thomas	44	45	60	3	0	0	152
Wayland Baptist U	42	34	46	6	2	1	131
Wiley C	7	15	24	15	1	0	62
TOTAL	1,876	1,593	1,671	341	617	74	6,172

Source: ICUT

Part III: Faculty Data

Tenured Faculty 2011-2012

	PROF	ASSOC	ASST	INST	LECT	OTHER	TOTAL
Abilene Christian U	62	60	9	0	0	0	131
Amberton U	0	0	0	0	0	0	0
Austin C	27	42	0	0	0	0	69
Baylor U	221	189	2	1	0	0	413
C of St. Thomas More	0	0	0	0	0	0	0
Concordia U Texas	1	0	0	0	0	0	1
Dallas Baptist U	1	0	0	0	0	0	1
East Texas Baptist U	1	0	0	0	0	0	1
Hardin-Simmons U	61	35	2	0	0	0	98
Houston Baptist U	0	0	0	0	0	0	0
Howard Payne U	0	0	0	0	0	0	0
Huston-Tillotson U	9	0	0	0	0	0	9
Jacksonville C	0	0	0	0	0	0	0
Jarvis Christian C	4	1	0	0	0	0	5
LeTourneau U	20	19	6	0	0	0	45
Lon Morris C	0	0	0	0	0	0	0
Lubbock Christian U	25	25	5	0	0	0	55
McMurry U	18	21	1	0	0	0	40
Our Lady of the Lake U	20	6	0	0	0	0	26
Paul Quinn C	0	0	0	0	0	0	0
Rice U	275	113	0	0	0	0	388
St. Edward's U	41	19	0	0	0	0	60
St. Mary's U	80	40	10	0	0	0	130
Schreiner U	15	7	0	0	0	0	22
Southern Methodist U	187	153	2	0	2	0	344
SW Adventist U	16	2	0	0	0	0	18
SW Assemblies of God U	6	1	2	0	0	0	9
SW Christian C	0	5	0	0	0	0	5
Southwestern U	40	49	0	0	0	0	89
Texas Christian U	142	136	2	0	0	0	280
Texas C	0	0	0	0	0	0	0
Texas Lutheran U	19	19	1	0	0	0	39
Texas Wesleyan U	61	29	2	0	0	0	92
Trinity U	86	80	0	0	0	0	166
U of Dallas	23	36	7	0	0	0	66
U of the Incarnate Word	28	32	27	17	2	0	106
U of Mary Hardin-Baylor	36	9	0	0	0	0	45
U of St. Thomas	37	39	2	0	0	0	78
Wayland Baptist U	0	0	0	0	0	0	0
Wiley C	1	1	0	0	0	0	2
TOTAL	1,563	1,168	80	18	4	0	2,833

Source: ICUT

Institution-level Data

Part IV: Financial Data



Summary of Financial Data

As a whole, revenue at ICUT institutions increased by 37.5%, from \$3.55 billion in 2009-10 to \$4.88 billion in 2010-11. Private Gifts increased 56.8%, and Other Revenue, which includes investment returns, increased by 70.4%.

Total expenditures at ICUT institutions increased by 7.3%, from \$2.996 billion in 2009-10 to \$3.214 billion in 2010-11.

Land, buildings and equipment increased in value as a whole by 5.6%.

The Endowment table shows that the total market value of endowments increased by 15.3% between the beginning and end of fiscal year 2011.

Institution-level Data

Expenditures by Function 2010-2011

ICUT INSTITUTION	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES
Abilene Christian U	\$34,072,199	\$631,314	\$2,865,871	\$10,194,445	\$16,395,491
Amberton U	2,381,105	17,876	0	639,507	180,495
Austin C	15,405,549	143,551	48,109	2,817,458	7,216,491
Baylor U	204,940,000	11,574,000	3,397,000	43,812,000	87,566,000
C of St. Thomas More	253,467	0	9,631	22,956	22,013
Concordia U Texas	10,417,843	0	0	2,167,993	9,274,523
Dallas Baptist U	29,480,072	0	0	4,217,599	18,417,868
East Texas Baptist U	6,704,232	0	0	752,493	5,551,929
Hardin-Simmons U	19,066,114	0	0	1,816,003	3,580,837
Houston Baptist U	15,437,483	0	0	3,802,992	4,031,230
Howard Payne U	7,760,089	0	0	1,179,339	4,743,849
Huston-Tillotson U	4,640,847	0	0	764,907	2,302,035
Jacksonville C	614,549	0	0	261,163	222,109
Jarvis Christian C	1,882,003	0	1,281,760	675,579	1,467,038
LeTourneau U	17,750,008	1,023,499	242,641	3,454,534	12,404,372
Lon Morris C	3,319,672	0	0	13,621	0
Lubbock Christian U	9,128,079	0	10,094	3,172,355	4,811,651
McMurry U	9,897,453	0	0	2,604,319	2,694,897
Our Lady of the Lake U	15,025,461	0	0	5,432,544	9,163,401
Paul Quinn C	909,418	0	0	1,990,141	608,865
Rice U	238,380,019	89,067,306	949,940	39,013,548	46,928,719
St. Edward's U	42,047,879	0	0	13,815,109	13,316,585
St. Mary's U	33,473,264	564,343	2,240,347	10,740,202	11,574,066
Schreiner U	6,942,391	0	0	1,560,767	4,311,898
Southern Methodist U	144,294,000	22,530,000	10,414,000	51,020,000	39,291,000
SW Adventist U	6,234,805	0	365,225	943,226	2,076,654
SW Assemblies of God U	8,693,822	0	0	2,142,966	1,134,995
SW Christian C	740,900	0	364,865	71,436	335,310
Southwestern U	20,504,229	403,882	285,620	4,662,790	8,984,276
Texas Christian U	123,596,000	7,742,000	0	26,656,000	30,941,000
Texas C	2,502,134	0	0	1,133,933	2,461,848
Texas Lutheran U	7,819,152	68,856	559,922	2,327,625	6,186,123
Texas Wesleyan U	27,417,821	48,050	279,301	5,648,303	7,406,803
Trinity U	36,777,437	1,010,292	2,352,975	9,908,411	16,525,902
U of Dallas	21,926,023	159,839	0	4,319,694	8,558,632
U of the Incarnate Word	43,988,445	463,180	0	16,379,834	5,662,920
U of Mary Hardin-Baylor	19,775,343	0	0	3,033,401	12,403,694
U of St. Thomas	24,406,807	0	0	2,923,897	5,746,447
Wayland Baptist U	28,315,760	0	571,199	2,194,323	6,343,365
Wiley C	8,789,234	0	45,005	1,092,747	2,721,060
TOTAL	\$1,255,711,108	\$135,447,988	\$26,283,505	\$289,380,160	\$423,566,391

Source: IPEDS-F, Finance, 2011

Part IV: Financial Data

Expenditures by Function (continued) 2010-2011

ICUT INSTITUTION	INSTITUTIONAL SUPPORT	AUXILIARY ENTERPRISES	OTHER	TOTAL
Abilene Christian U	\$23,641,230	\$22,549,020	\$0	\$110,349,570
Amberton U	2,225,041	0	0	5,444,024
Austin C	9,638,887	4,767,515	0	40,037,560
Baylor U	57,998,000	37,212,000	0	446,499,000
C of St. Thomas More	208,470	38,234	200,528	755,299
Concordia U Texas	6,929,642	2,382,136	0	31,172,137
Dallas Baptist U	13,528,223	4,940,058	0	70,583,820
East Texas Baptist U	4,397,694	4,084,591	0	21,490,939
Hardin-Simmons U	7,213,032	8,637,273	0	40,313,259
Houston Baptist U	12,830,931	9,643,655	2,474,074	48,220,365
Howard Payne U	4,183,414	3,012,202	0	20,878,893
Huston-Tillotson U	5,426,898	1,993,968	2,388,780	17,517,435
Jacksonville C	722,567	697,564	560,076	3,078,028
Jarvis Christian C	6,129,358	2,207,758	0	13,643,496
LeTourneau U	7,457,019	9,762,970	0	52,095,043
Lon Morris C	5,834,052	3,071,075	12,239,559	24,477,979
Lubbock Christian U	4,687,052	4,713,204	0	26,522,435
McMurry U	3,681,544	6,569,894	283,654	25,731,761
Our Lady of the Lake U	10,552,622	1,504,500	0	41,678,528
Paul Quinn C	3,669,909	533,724	0	7,712,057
Rice U	47,622,823	49,528,189	13,951,456	525,442,000
St. Edward's U	17,994,813	13,897,687	0	101,072,073
St. Mary's U	16,026,384	14,453,013	0	89,071,619
Schreiner U	5,262,237	5,364,807	675,563	24,117,663
Southern Methodist U	131,996,000	53,556,000	9,213,000	462,314,000
SW Adventist U	4,442,066	2,720,275	0	16,782,251
SW Assemblies of God U	5,673,151	3,264,295	4,496,140	25,405,369
SW Christian C	1,010,133	608,917	3,102,877	6,234,438
Southwestern U	16,464,372	7,252,313	930,000	59,487,482
Texas Christian U	26,703,000	91,569,000	8,330,000	315,537,000
Texas C	4,307,590	1,975,994	0	12,381,499
Texas Lutheran U	9,341,534	4,276,624	0	30,579,836
Texas Wesleyan U	15,205,931	3,713,598	0	59,719,807
Trinity U	22,178,694	13,175,477	2	101,929,190
U of Dallas	7,989,696	8,039,756	0	50,993,640
U of the Incarnate Word	20,543,799	14,520,636	2,412,690	103,971,504
U of Mary Hardin-Baylor	9,681,411	7,930,487	0	52,824,336
U of St. Thomas	10,966,532	5,699,246	2,771,032	52,513,961
Wayland Baptist U	4,783,245	5,426,169	7,631,505	55,265,566
Wiley C	4,081,260	3,767,069	0	20,496,375
TOTAL	\$573,230,256	\$439,060,893	\$71,660,936	\$3,214,341,237

Institution-level Data

Sources of Revenue 2010-2011

ICUT INSTITUTION	TUITION & FEES	GOVT APPROP	GOVT GRANTS	PRIVATE GIFTS	OTHER REVENUE*	TOTAL
Abilene Christian U	\$55,682,525	\$0	\$6,596,203	\$10,564,476	\$74,730,795	\$147,573,999
Amberton U	5,983,960	0	0	0	635,504	6,619,464
Austin C	21,153,612	0	510,052	3,762,940	27,564,293	52,990,897
Baylor U	261,587,000	0	26,611,000	39,551,000	261,390,000	589,139,000
C of St. Thomas More	111,007	0	0	379,683	190,570	681,260
Concordia U Texas	25,056,561	0	2,436,068	2,325,626	4,858,323	34,676,578
Dallas Baptist U	55,338,561	0	531,978	7,797,825	19,498,612	83,166,976
East Texas Baptist U	10,255,809	0	162,627	5,466,339	15,708,097	31,592,872
Hardin-Simmons U	24,480,216	0	267,715	5,507,718	30,586,485	60,842,134
Houston Baptist U	28,853,032	0	4,098,119	4,752,156	26,980,292	64,683,599
Howard Payne U	12,017,745	0	0	1,616,477	13,457,251	27,091,473
Huston-Tillotson U	8,726,307	0	4,135,419	3,103,352	4,169,344	20,134,422
Jacksonville C	394,455	0	1,343,385	1,083,727	734,867	3,556,434
Jarvis Christian C	1,507,522	0	6,466,129	1,138,276	3,648,588	12,760,515
LeTourneau U	39,283,506	0	4,069,107	9,746,467	12,089,526	65,188,606
Lon Morris C	11,722,669	0	4,855,113	1,209,732	5,966,917	23,754,431
Lubbock Christian U	16,538,429	0	3,479,178	2,436,792	4,290,988	26,745,387
McMurry U	18,014,818	0	5,781,663	8,408,197	11,191,337	43,396,015
Our Lady of the Lake U	29,892,122	0	3,719,138	2,521,896	10,644,510	46,777,666
Paul Quinn C	3,028,474	0	2,835,398	779,876	1,463,817	8,107,565
Rice U	107,145,000	0	102,774,109	110,706,891	917,333,000	1,237,959,000
St. Edward's U	86,370,649	0	2,064,557	7,052,094	21,983,984	117,471,284
St. Mary's U	55,998,010	0	10,133,527	5,355,586	47,179,484	118,666,607
Schreiner U	12,342,942	0	475,520	2,202,775	16,593,972	31,615,209
Southern Methodist U	223,910,000	0	29,023,000	65,355,000	200,098,000	518,386,000
SW Adventist U	9,091,690	0	1,212,222	1,055,217	6,025,924	17,385,053
SW Assemblies of God U	20,015,062	0	0	2,080,268	6,074,268	28,169,598
SW Christian C	1,233,914	0	1,965,561	1,357,743	1,177,768	5,734,986
Southwestern U	23,794,480	0	883,992	11,705,326	48,077,580	84,461,378
Texas Christian U	179,518,000	0	12,017,000	129,347,000	254,097,000	574,979,000
Texas C	6,087,004	0	3,924,688	522,825	2,580,972	13,115,489
Texas Lutheran U	15,314,137	0	2,684,289	3,870,983	21,980,624	43,850,033
Texas Wesleyan U	47,636,868	0	2,540,973	2,337,663	11,151,878	63,667,382
Trinity U	41,935,794	0	2,450,184	16,966,876	172,806,700	234,159,554
U of Dallas	32,442,138	0	1,660,388	2,405,368	19,910,742	56,418,636
U of the Incarnate Word	92,662,564	0	4,679,918	18,900,723	28,445,886	144,689,091
U of Mary Hardin-Baylor	41,333,779	0	583,322	7,201,719	26,383,372	75,502,192
U of St. Thomas	39,964,971	0	2,218,929	12,354,927	15,856,619	70,395,446
Wayland Baptist U	33,148,282	0	716,378	5,624,558	29,087,454	68,576,672
Wiley C	11,056,166	0	3,720,013	2,681,368	4,817,626	22,275,173
TOTAL	\$1,710,629,780	\$0	\$263,626,862	\$521,237,465	\$2,381,462,969	\$4,876,957,076

*Includes investment returns

Source: IPEDS Finance, 2011

Part IV: Financial Data

Land, Buildings and Equipment 2010-2011

ICUT INSTITUTION	LAND AND LAND IMPROVEMENTS	BUILDINGS	EQUIPMENT (INCLUDING ART AND LIBRARY)	TOTAL
Abilene Christian U	\$3,438,702	\$178,408,373	\$30,330,535	\$212,177,610
Amberton U	200,000	1,703,592	2,412,774	4,316,366
Austin C	14,338,956	82,245,345	16,944,494	113,528,795
Baylor U	134,460,000	691,144,000	81,849,000	907,453,000
C of St. Thomas More	194,792	1,985,516	251,456	2,431,764
Concordia U Texas	20,945,000	65,808,820	4,750,728	91,504,548
Dallas Baptist U	18,819,376	88,444,490	23,339,772	130,603,638
East Texas Baptist U	6,134,597	38,066,964	9,781,132	53,982,693
Hardin-Simmons U	2,162,063	73,281,824	23,705,743	99,149,630
Houston Baptist U	16,432,386	100,559,799	24,418,634	141,410,819
Howard Payne U	2,890,745	40,409,009	5,049,416	48,349,170
Huston-Tillotson U	2,114,208	14,686,908	10,500,530	27,301,646
Jacksonville C	361,964	3,005,583	1,022,069	4,389,616
Jarvis Christian C	61,509	31,965,228	12,334,255	44,360,992
LeTourneau U	8,772,958	85,410,975	19,875,130	114,059,063
Lon Morris C	1,044,665	25,650,694	8,394,794	35,090,153
Lubbock Christian U	6,227,948	35,940,756	9,681,723	51,850,427
McMurry U	3,095,287	37,642,943	17,418,238	58,156,468
Our Lady of the Lake U	2,453,267	58,611,541	26,498,411	87,563,219
Paul Quinn C	754,713	15,051,197	6,945,378	22,751,288
Rice U	23,785,000	1,351,432,000	348,974,000	1,724,191,000
St. Edward's U	19,816,582	181,106,098	28,657,288	229,579,968
St. Mary's U	13,712,142	97,134,166	44,842,663	155,688,971
Schreiner U	15,030,307	50,706,837	14,088,710	79,825,854
Southern Methodist U	197,548,000	648,103,000	119,298,000	964,949,000
SW Adventist U	3,175,538	21,985,297	5,439,722	30,600,557
SW Assemblies of God U	715,102	43,914,763	7,281,634	51,911,499
SW Christian C	110,246	4,125,165	1,060,613	5,296,024
Southwestern U	13,953,919	129,166,802	32,810,247	175,930,968
Texas Christian U	44,928,000	635,131,000	128,543,000	808,602,000
Texas C	535,204	8,741,913	7,784,461	17,061,578
Texas Lutheran U	15,679,988	48,255,126	12,341,929	76,277,043
Texas Wesleyan U	4,454,960	58,245,997	50,250,755	112,951,712
Trinity U	20,095,674	179,084,854	82,185,062	281,365,590
U of Dallas	19,395,777	79,797,286	12,223,679	111,416,742
U of the Incarnate Word	9,649,201	188,590,536	22,610,353	220,850,090
U of Mary Hardin-Baylor	14,570,681	79,349,718	20,945,610	114,866,009
U of St. Thomas	20,731,620	93,318,108	31,088,959	145,138,687
Wayland Baptist U	6,438,322	53,993,934	21,361,851	81,794,107
Wiley C	1,529,223	19,529,665	12,916,185	33,975,073
TOTAL	690,758,622	5,641,735,822	1,340,208,933	7,672,703,377

Source: IPEDS Finance, 2011

Institution-level Data

Endowment 2011

ICUT INSTITUTION	FY 2011 BEGINNING MARKET VALUE	FY 2011 ENDING MARKET VALUE
Abilene Christian U	\$266,135,139	\$302,232,657
Amberton U	19,030,737	23,140,192
Austin C	112,744,406	124,895,358
Baylor U	871,965,931	1,003,929,142
C of St. Thomas More	213,842	213,902
Concordia U Texas	12,912,918	16,105,462
Dallas Baptist U	28,877,172	33,972,352
East Texas Baptist U	51,910,072	61,950,367
Hardin-Simmons U	105,727,417	124,623,853
Houston Baptist U	76,770,659	83,667,433
Howard Payne U	38,389,096	45,271,849
Huston-Tillotson U	8,041,811	8,266,370
Jacksonville C	1,972,992	2,204,361
Jarvis Christian C	9,724,472	8,352,504
LeTourneau U	6,621,279	10,028,714
Lon Morris C	11,921,551	12,251,868
Lubbock Christian U	11,283,355	11,283,309
McMurry U	53,909,882	62,911,129
Our Lady of the Lake U	23,225,927	24,636,117
Paul Quinn C	5,093,853	5,061,187
Rice U	3,835,723,000	4,498,951,000
St. Edward's U	47,910,279	57,862,972
St. Mary's U	124,769,237	146,360,851
Schreiner U	46,604,965	53,929,211
Southern Methodist U	1,069,399,000	1,190,709,000
SW Adventist U	6,893,040	7,010,965
SW Assemblies of God U	3,109,815	4,022,242
SW Christian C		
Southwestern U	241,783,693	268,982,899
Texas Christian U	1,038,161,000	1,191,900,000
Texas C	1,442,801	1,593,210
Texas Lutheran U	67,480,776	81,293,492
Texas Wesleyan U	39,681,959	41,373,940
Trinity U	862,124,419	974,934,616
U of Dallas	43,864,683	50,399,842
U of the Incarnate Word	74,183,201	89,233,153
U of Mary Hardin-Baylor	69,689,037	82,315,856
U of St. Thomas	51,822,976	66,921,125
Wayland Baptist U	58,424,701	63,590,571
Wiley C	5,617,363	6,032,689
TOTAL	\$9,405,158,456	\$10,842,415,760

Source: IPEDS