

ICUT
Annual Statistical Report
2013



Independent Colleges and Universities of Texas, Inc.
Stretching Minds. Stretching Money.

The Members of Independent Colleges and Universities of Texas

Abilene Christian University	Abilene
Amberton University	Garland
Austin College	Sherman
Baylor University	Waco
College of St. Thomas More	Fort Worth
Concordia University Texas	Austin
Dallas Baptist University	Dallas
East Texas Baptist University	Marshall
Hardin-Simmons University	Abilene
Houston Baptist University	Houston
Howard Payne University	Brownwood
Huston-Tillotson University	Austin
Jacksonville College	Jacksonville
Jarvis Christian College	Hawkins
LeTourneau University	Longview
Lon Morris College	Jacksonville
Lubbock Christian University	Lubbock
McMurry University	Abilene
Our Lady of The Lake University	San Antonio
Paul Quinn College	Dallas
Rice University	Houston
Schreiner University	Kerrville
Southern Methodist University	Dallas
Southwestern University	Georgetown
St. Edward's University	Austin
St. Mary's University	San Antonio
Southwestern Adventist University	Keene
Southwestern Assemblies of God University	Waxahachie
Southwestern Christian College	Terrell
Texas Christian University	Fort Worth
Texas College	Tyler
Texas Lutheran University	Seguin
Texas Wesleyan University	Fort Worth
Trinity University	San Antonio
University of Dallas	Irving
University of Incarnate Word	San Antonio
University of Mary Hardin-Baylor	Belton
University of St. Thomas	Houston
Wayland Baptist University	Plainview
Wiley College	Marshall

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Independent Colleges and Universities of Texas

2013 Statistical Report



ICUT Annual Statistical Report 2013

Carol McDonald
President

ICUT

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Preface

The 2013 ICUT Annual Statistical Report presents data by institution for all 39 ICUT institutions. Data collected on students, faculty, student financial aid, and institutional finances are presented in four parts and include summary pages comparing the totals with the previous year. Every effort has been made to ensure comparability with the previous year's data.

The 2013 Annual Statistical Report was produced by Elizabeth Puthoff and was edited by Nancy Ward and Lois Hollis.



Acknowledgments

The ICUT staff wishes to thank member institutions for collecting the data presented in this report. Special thanks go to the Institutional Research Officers, Financial Aid Officers and Chief Financial Officers for the time and energy they expended to provide us the information that is presented here. We could not have produced this report without their help.

Since the analyses in any report are only as good as the data upon which they are based, we sincerely appreciate the careful and conscientious efforts of all who provide information.

The ICUT Staff



ICUT
Independent Colleges and Universities of Texas
Stretching Minds. Stretching Money.

Our purpose...

ICUT works with the Legislature, state agencies and other appropriate organizations to promote access for all Texans to the state's private colleges and universities.

Our primary activity is to support and enhance the Tuition Equalization Grant...

The TEG offers two compelling advantages:

The TEG stretches the state's higher education dollar. Helping students find places at private colleges or universities costs less than educating them at state universities.

The TEG helps Texas students from all legislative districts attend the colleges of their choice.

Other important ICUT activities include...

Helping legislators find information they need about higher education.

Monitoring the legislative process on behalf of Texas' private institutions and assisting them with appropriate responses and initiatives.

Finding ways to control costs at ICUT institutions by negotiating as a group for goods and services.

An established institution...

Founded in 1965, ICUT is a public policy organization in Austin which helps legislators, state administrators, high school counselors and students understand the TEG and other public policy issues providing access to Texas' private colleges and universities.

How the TEG stretches taxpayers' dollars

The average TEG award in fiscal year 2013 was \$3,381. In contrast, \$7,036 was appropriated for every full-time student enrolled at a state university— more than a two-to-one savings. It would cost taxpayers more than \$179 million to enroll TEG recipients in state universities, and this would strain the capacity of those institutions.

How the TEG helps Texans

Texas students seeking TEG assistance must demonstrate financial need through the Free Application for Federal Student Aid (FAFSA). To qualify, students must be Texas residents, enroll at least 3/4 time, maintain a 2.5 GPA by the end of their second year, pay higher tuition than charged at a public institution, and not be athletic scholarship recipients.



ICUT INSTITUTIONS

Abilene Christian University
Amberton University
Austin College
Baylor University
College of Saints Fisher and More
Concordia University Texas
Dallas Baptist University
East Texas Baptist University
Hardin-Simmons University
Houston Baptist University
Howard Payne University
Huston-Tillotson University
Jacksonville College
Jarvis Christian College
LeTourneau University
Lubbock Christian University
McMurry University
Our Lady of the Lake University
Paul Quinn College
Rice University
St. Edward's University
St. Mary's University
Schreiner University
Southern Methodist University
Southwestern Adventist University
Southwestern Assemblies of God University
Southwestern Christian College
Southwestern University
Texas Christian University
Texas College
Texas Lutheran University
Texas Wesleyan University
Trinity University
University of Dallas
University of the Incarnate Word
University of Mary Hardin-Baylor
University of St. Thomas
Wayland Baptist University
Wiley College

Introduction

The 2013 Statistical Report contains both raw data and trend analysis. Data sources are cited in each table and include the National Center for Educational Statistics Integrated Postsecondary Education Data System (IPEDS), the Texas Higher Education Coordinating Board (THECB), The College Board and ICUT data collection forms.

Sections 1 and 2 give an overview of ICUT institutions as a whole. The first chapter summarizes current-year data and the second gives a five-year trend for key variables.

Section 3 contains institution-level data in table form. There are four sections within this chapter: Part I contains student data, including: headcount enrollment; first-time, first-year, degree seeking students; semester credit hours; geographic distribution; ethnicity; degrees awarded; and persistence and graduation of undergraduates.

Part II presents data on student costs and a broad summary of sources of student aid. Grant statistics are given for the Tuition Equalization Grant program, a state program for students attending independent colleges and universities in Texas.

Part III provides data on faculty at ICUT institutions, including the number of full-time faculty by rank and the number of tenured faculty by rank.

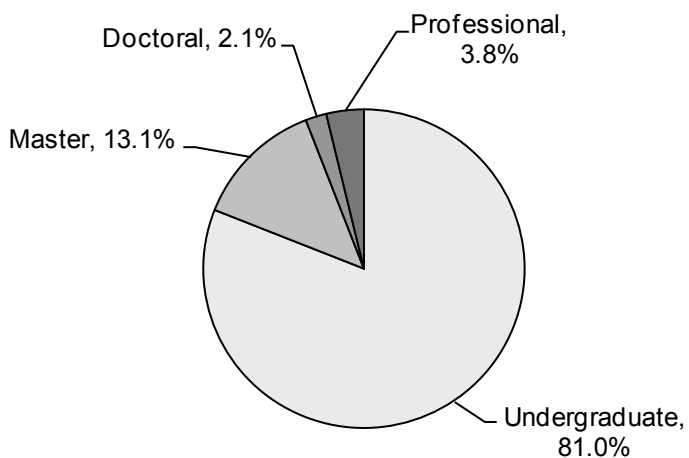
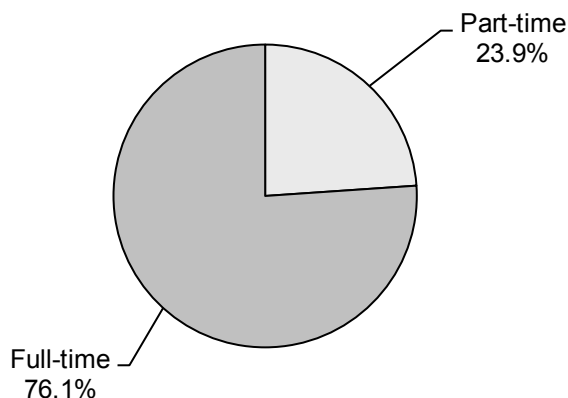
Part IV presents institutional financial data, including: data on expenditures by function; sources of revenue; value of land, buildings, and equipment; and endowment.

Section 1: Overview of ICUT Institutions

Overview of ICUT Institutions

Enrollment by Classification, Fall 2012		
Classification	Number	Percentage
Full-time	92,473	76.1
Part-time	29,069	23.9
Total	121,542	100.0

Source: IPEDS Fall Enrollment, 2012



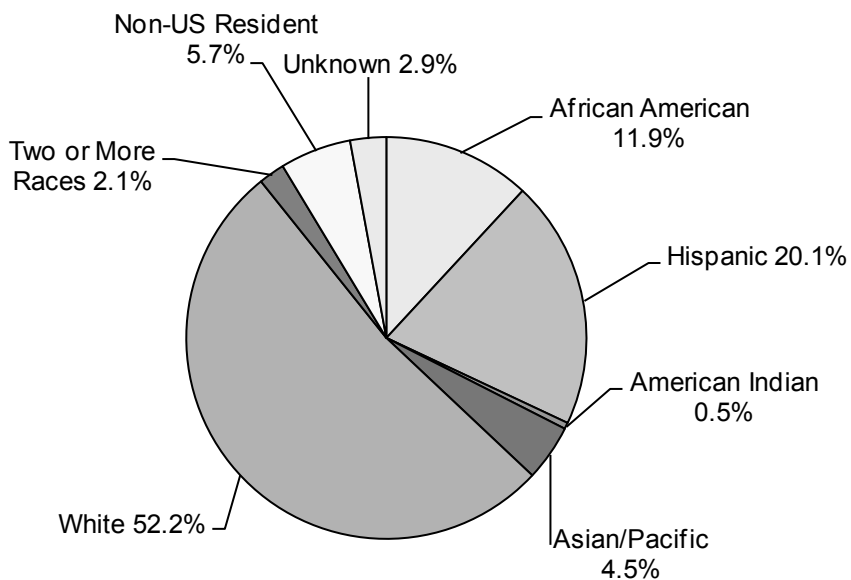
Credit Hours at ICUT Institutions by Degree Classification, 2011-12		
Classification	Number	Percentage
Undergraduate	2,533,592	81.0
Master	409,959	13.1
Doctoral	66,399	2.1
Professional	118,854	3.8
Total	3,128,804	100.0

Source: ICUT

Overview of ICUT Institutions

Enrollment by Ethnicity, Fall 2012		
Ethnicity	Number	Percentage
African American	14,627	11.9
Hispanic	24,760	20.1
American Indian	630	0.5
Asian/Pacific	5,580	4.5
White	64,320	52.2
Two or More Races	2,592	2.1
Non-U.S. Resident	7,062	5.7
Unknown	3,569	2.9
Total	123,140	100.0

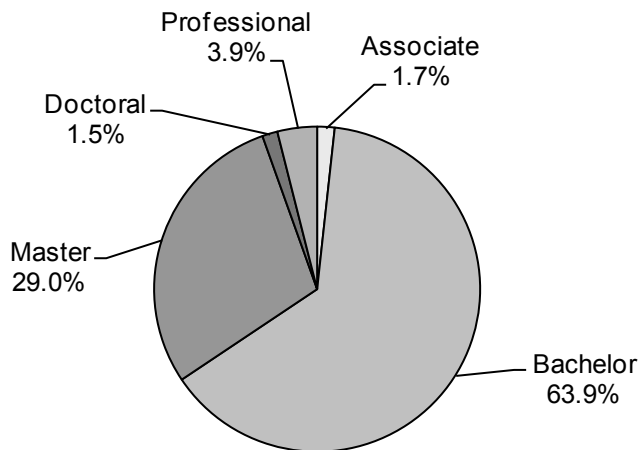
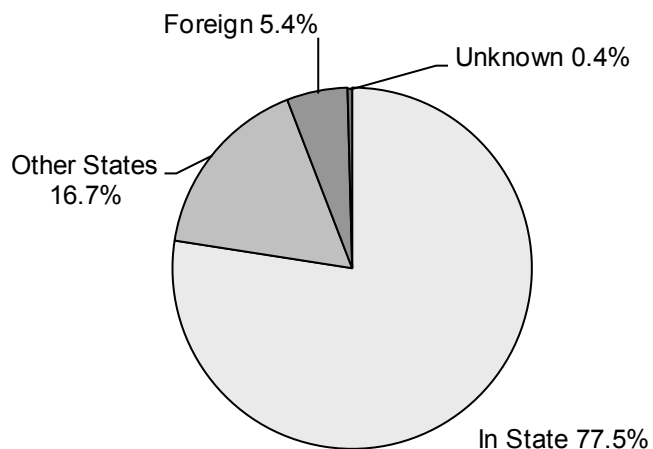
Source: IPEDS Fall Enrollment, 2012



Overview of ICUT Institutions

Enrollment by Geographic Distribution, Fall 2012		
Residency	Number	Percentage
In-State	95,256	77.5
Other States	20,518	16.7
Foreign	6,687	5.4
Unknown	509	0.4
Total	122,970	100.0

Source: ICUT
 *This total may include study abroad students and auditors and may, therefore, differ from IPEDS numbers.



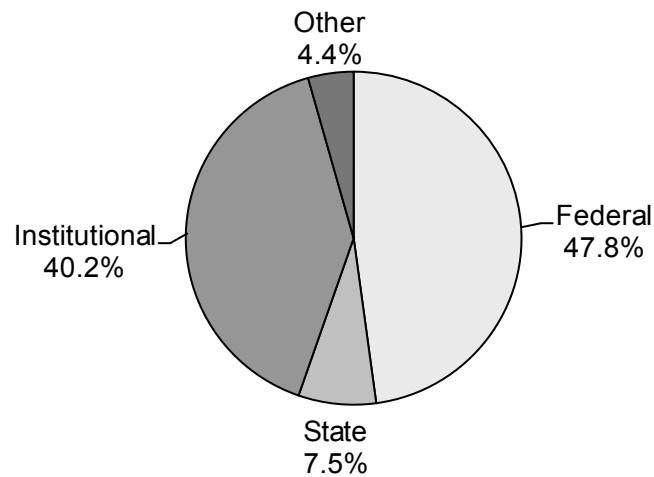
Degrees Awarded, 2011-2012		
Classification	Number	Percentage
Associate	510	1.7
Bachelor	18,838	63.9
Master	8,538	29.0
Doctoral	446	1.5
Professional	1,160	3.9
Total	24,492	100.0

Source: IPEDS Completions, 2011-12

Overview of ICUT Institutions

Sources of Student Financial Aid, 2011-2012		
Type	Amount	Percentage
Federal	1,006,269,104	47.8
State	158,129,992	7.5
Institutional	846,549,277	40.2
Other	92,644,279	4.4
Total	2,103,592,652	100

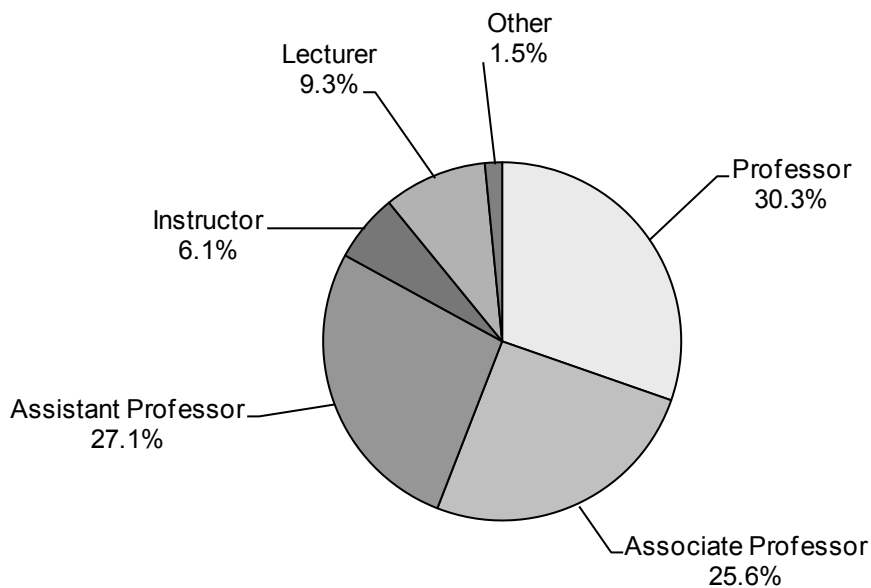
Source: ICUT



College Board, 2012-2013 Average Tuition and Fees, Private Institutions	\$24,774
ICUT Institutions, 2012-2013 Average Tuition and Fees	\$23,020
ICUT 2012-2013 Tuition and Fees Range	\$7,200- \$41,750

Source: ICUT and the College Board

Overview of ICUT Institutions



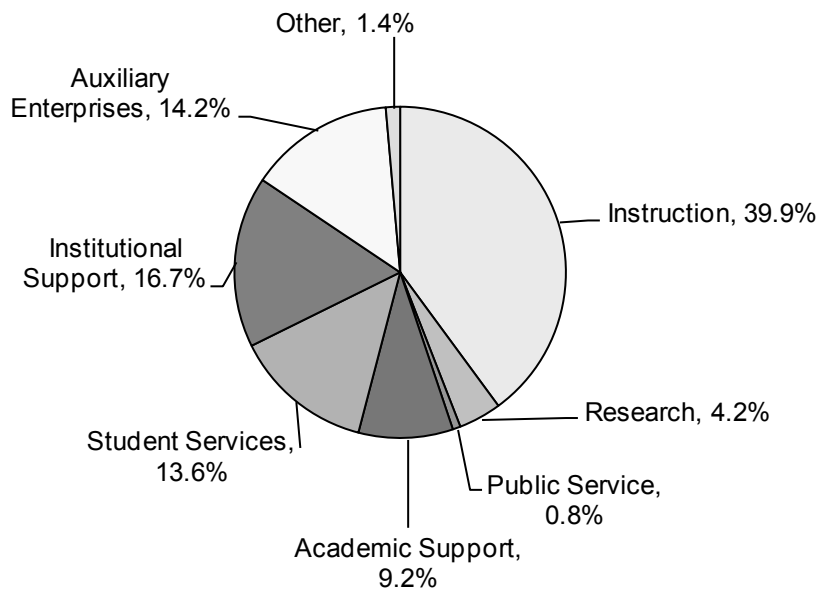
Full- Time Faculty by Classification, 2012-2013		
Classification	Number	Percentage
Professor	1,938	30.3
Associate Professor	1,633	25.6
Assistant Professor	1,729	27.1
Instructor	392	6.1
Lecturer	597	9.3
Other	99	1.5
Total	6,388	100.0

Source: IPEDS HR

Overview of ICUT Institutions

Expenditures, 2011-2012		
Type	Amount	Percentage
Instruction	\$1,313,718,918	39.9
Research	137,418,618	4.2
Public Service	25,191,429	0.8
Academic Support	303,249,578	9.2
Student Services	448,783,253	13.6
Institutional Support	550,427,593	16.7
Auxiliary Enterprises	467,297,544	14.2
Other	45,785,261	1.4
Total	\$3,291,872,194	100.0

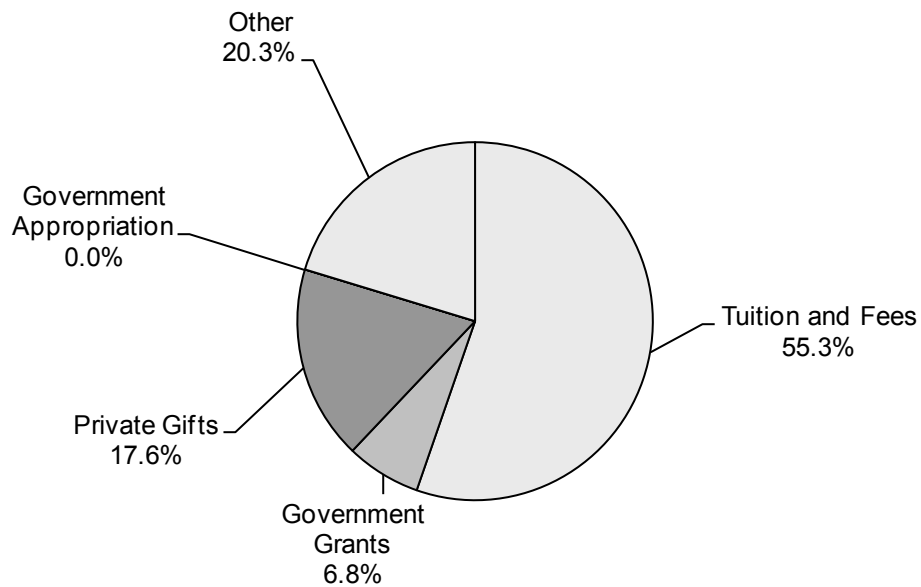
Source: IPEDS Finance, 2012



Overview of ICUT Institutions

Sources of Revenue, 2011-2012		
Type	Amount	Percentage
Tuition and Fees	\$1,811,287,999	55.3
Government Appropriation	0	0
Government Grants	221,882,222	6.8
Private Gifts	577,032,765	17.6
Other	665,107,475	20.3
Total	\$3,275,310,461	100.0

Source: IPEDS Finance, 2012

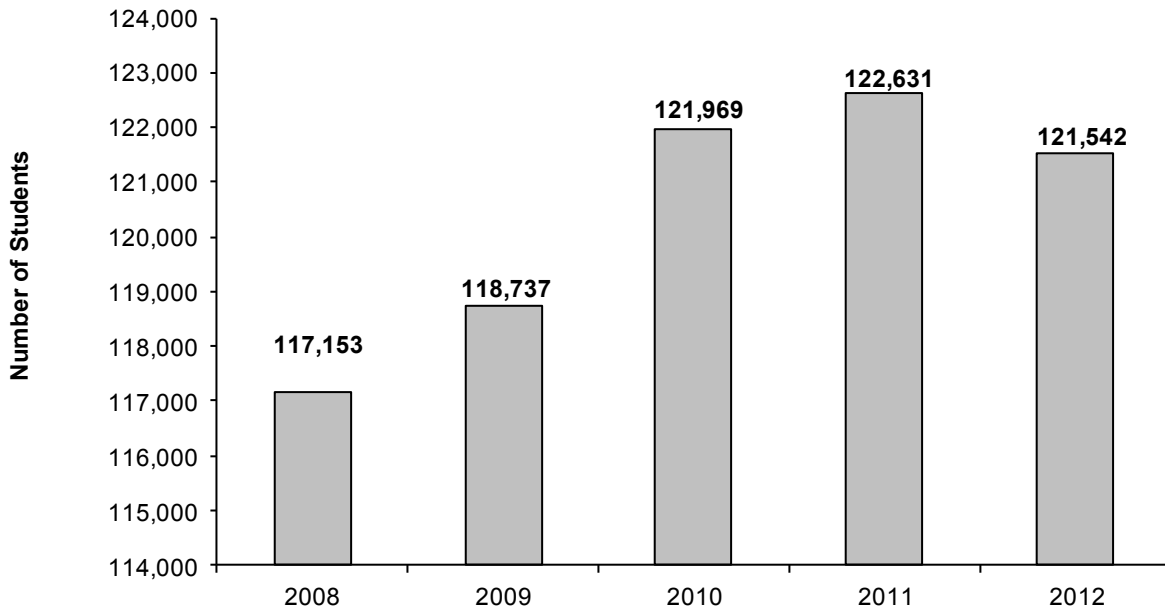


Section 2:

Five-year Trends at ICUT Institutions

Five-year Trend: Enrollment

Total Enrollment

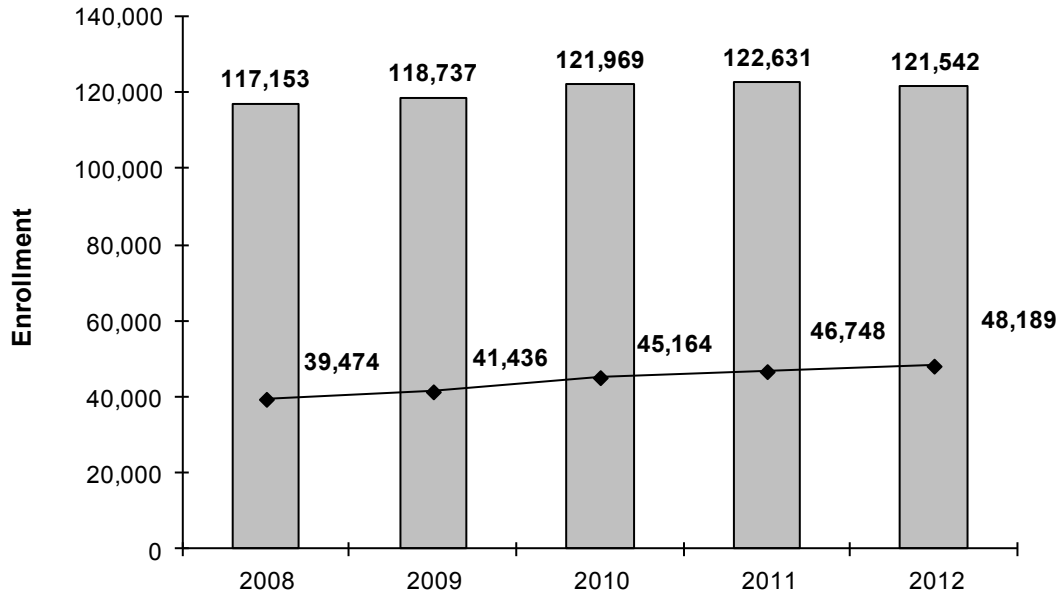


Overall Enrollment		
Year	Number of Students	Percent Change
2008	117,153	
2009	118,737	+1.4
2010	121,969	+2.7
2011	122,631	+0.5
2012	121,542	-0.9

Source: IPEDS Enrollment, 2012

Five-year Trend: Enrollment

Minority Enrollment

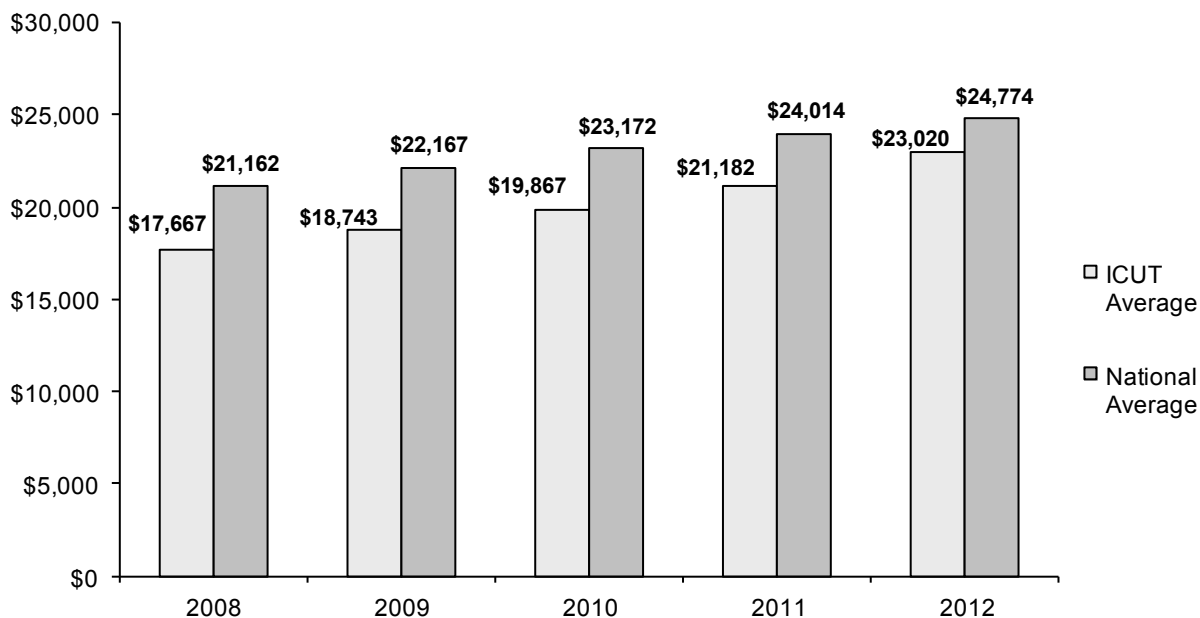


Minority Enrollment				
Year	Total Enrollment	Minority Enrollment	Percent	Percent Change
2008	117,153	39,474	33.7	
2009	118,737	41,436	34.9	+3.6
2010	121,969	45,164	37.0	+6.1
2011	122,631	46,748	38.1	+2.9
2012	121,542	48,189	39.6	4.0

Source: IPEDS Enrollment, 2012

Five-year Trend: Tuition and Fees

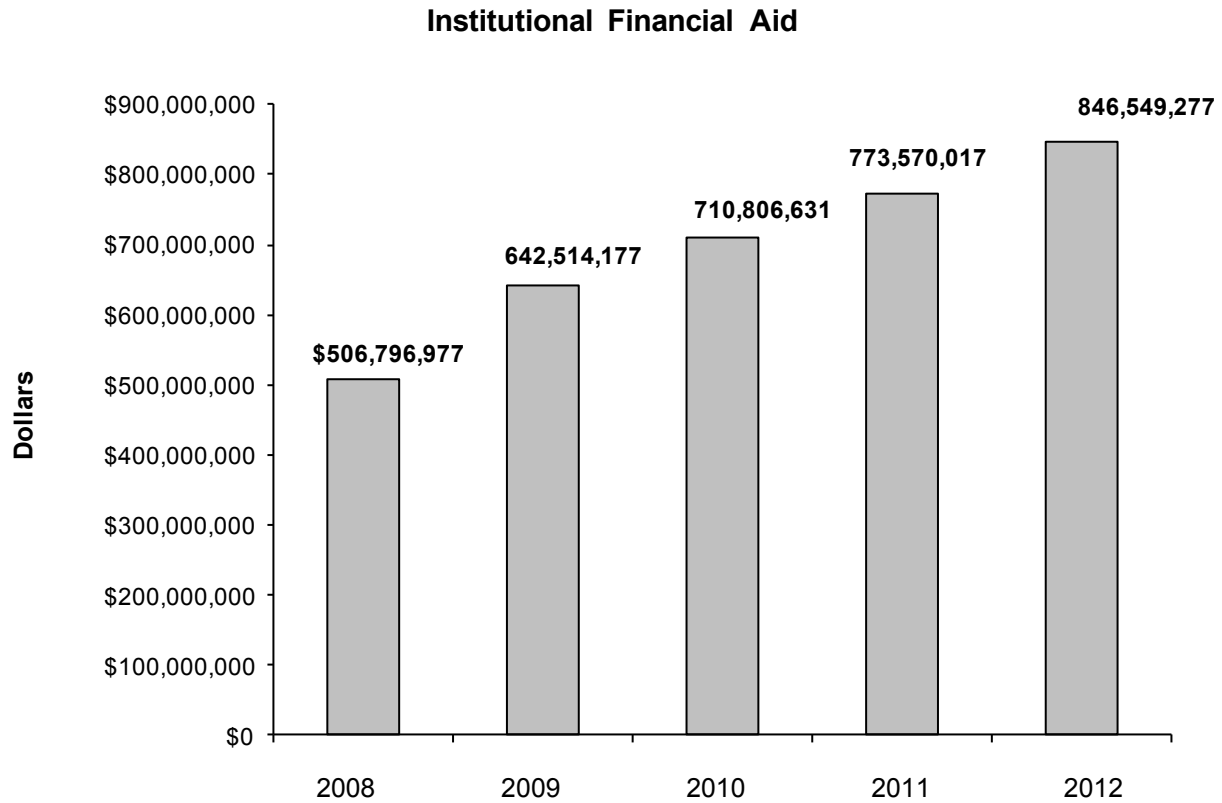
**Tuition and Fees:
ICUT Institutions vs. National Average**



Average Tuition and Fees				
Year	ICUT Institutions	Percent Change	National Average	Percent Change
2008	\$17,667		\$21,162	
2009	\$18,743	+6.1	\$22,167	+4.7
2010	\$19,867	+6.0	\$23,172	+4.5
2011	\$21,182	+6.6	\$24,014	+3.6
2012	\$23,020	+8.7	\$24,774	+3.2

Source: ICUT and The College Board

Five-year Trend: Institutional Aid



Institutional Financial Aid Awarded		
Year	Amount	Percent Change
2008	\$506,796,977	
2009	\$642,514,177	26.8
2010	\$710,806,631	+10.6
2011	\$773,570,017	+8.8
2012	\$846,549,277	+9.4

Source: ICUT and THECB



Section 3:

Institution-level Data



Part I: Student Data



Summary of Student Data

The total headcount enrollment at ICUT institutions decreased from 122,631 in fall 2011 to 121,542 in fall 2012, a decrease of 0.9%. The number of first-time, first-year, degree-seeking students increased by 0.9% from fall 2012 to 2013.

As a percentage of the total enrollment at all ICUT institutions in fall 2012, 52.2% of the students were white; 11.9% were African American; 20.1% were Hispanic; 4.5% were Asian/Pacific Islander; 0.5% were American Indian; 5.7% were non-US residents; and 2.9% did not report. New IPEDS race and ethnicity categories allow students to report “two or more races” with 2.1% reporting in this category.

ICUT institutions continue to serve primarily Texas residents, with 77.5% coming from Texas; 16.7% were from other states; and the remainder were from foreign countries or their residency status was not reported.

ICUT institutions remain focused on providing undergraduate education. A total of 81.0% of semester credit hours taken were in undergraduate courses, and 63.9% of the degrees awarded were bachelor’s degrees.

The THECB provided data to demonstrate the persistence of first-time undergraduates from 2011 to the fall of 2012. A total of 72.46% remained at the same ICUT institution and a total of 83.48% remained in college in Texas.

Institution-level Data

Enrollment Fall 2012

ICUT INSTITUTION	FULL-TIME	PART-TIME	TOTAL
Abilene Christian U	3,732	635	4,367
Amberton U	586	792	1,378
Austin C	1,253	7	1,260
Baylor U	14,730	634	15,364
C of Saints Fisher and More*			
Concordia U Texas	1,260	1,308	2,568
Dallas Baptist U	3,134	2,488	5,622
East Texas Baptist U	1,103	187	1,290
Hardin-Simmons U	1,899	402	2,301
Houston Baptist U	2,104	485	2,589
Howard Payne U	951	179	1,130
Huston-Tillotson U	802	116	918
Jacksonville C	269	291	560
Jarvis Christian C	560	43	603
LeTourneau U	1,371	1,472	2,843
Lubbock Christian U	1,408	727	2,135
McMurry U	1,152	216	1,368
Our Lady of the Lake U	1,502	1,297	2,799
Paul Quinn C	180	12	192
Rice U	6,257	227	6,484
St. Edward's U	3,648	1,447	5,095
St. Mary's U	3,378	563	3,941
Schreiner U	1,091	35	1,126
Southern Methodist U	8,457	2,436	10,893
SW Adventist U	646	160	806
SW Assemblies of God U	1,478	552	2,030
SW Christian C	195	11	206
Southwestern U	1,376	18	1,394
Texas Christian U	8,666	1,061	9,727
Texas C	833	12	845
Texas Lutheran U	1,253	62	1,315
Texas Wesleyan U	2,183	1,021	3,204
Trinity U	2,363	95	2,458
U of Dallas	1,638	938	2,576
U of the Incarnate Word	5,399	3,043	8,442
U of Mary Hardin-Baylor	2,852	435	3,287
U of St. Thomas	1,629	1,997	3,626
Wayland Baptist U	1,135	3,665	4,800
Wiley C	1,308	93	1,401
TOTAL	92,473	29,069	121,542

Source: IPEDS Fall Enrollment, 2012

*Not required to report to IPEDS

Part I: Student Data

First-time, First-year, Degree-Seeking Fall 2012

ICUT INSTITUTION	FULL-TIME	PART-TIME	TOTAL
Abilene Christian U	957	0	957
Amberton U	0	0	0
Austin C	308	0	308
Baylor U	3,253	1	3,254
C of Saints Fisher and More*			0
Concordia U Texas	244	15	259
Dallas Baptist U	489	3	492
East Texas Baptist U	350	10	360
Hardin-Simmons U	393	2	395
Houston Baptist U	514	4	518
Howard Payne U	297	2	299
Huston-Tillotson U	208	1	209
Jacksonville C	127	5	132
Jarvis Christian C	175	2	177
LeTourneau U	321	41	362
Lubbock Christian U	314	0	314
McMurry U	303	0	303
Our Lady of the Lake U	316	5	321
Paul Quinn C	69	2	71
Rice U	931	0	931
St. Edward's U	777	11	788
St. Mary's U	584	0	584
Schreiner U	272	0	272
Southern Methodist U	1,425	1	1,426
SW Adventist U	116	3	119
SW Assemblies of God U	273	25	298
SW Christian C	85	0	85
Southwestern U	357	0	357
Texas Christian U	1,850	4	1,854
Texas C	146	0	146
Texas Lutheran U	355	0	355
Texas Wesleyan U	278	4	282
Trinity U	596	0	596
U of Dallas	354	0	354
U of the Incarnate Word	1,016	48	1,064
U of Mary Hardin-Baylor	626	5	631
U of St. Thomas	265	6	271
Wayland Baptist U	355	21	376
Wiley C	309	10	319
TOTAL	19,608	231	19,839

Source: IPEDS Fall Enrollment, 2012

*Not required to report to IPEDS

Institution-level Data

Semester Credit Hours 2011-2012

INSTITUTION	UNDERGRADUATE	MASTER	DOCTORAL	PROFESSIONAL
Abilene Christian U	102,447	13,885	0	0
Amberton U	9,024	15,414		
Austin C	45,490	728	0	0
Baylor U	383,202	31,336	9,435	20,461
C of Saints Fisher and More*				
Concordia U Texas	42,427	20,045	0	0
Dallas Baptist U	86,399	30,154	2,622	0
East Texas Baptist U	30,594	704	0	0
Hardin-Simmons U	49,684	6,688	207	3,454
Houston Baptist U	57,668	7,199	0	0
Howard Payne U	30,501	474	0	0
Huston-Tillotson U	22,576	597	0	0
Jacksonville C	8,405	0	0	0
Jarvis Christian C	13,636	0	0	0
LeTourneau U	67,607	6,249	0	0
Lubbock Christian U	47,199	7,584	0	0
McMurry U	38,191	0	0	0
Our Lady of the Lake U	36,884	15,264	0	0
Paul Quinn C	4,883	0	0	0
Rice U	113,288	28,183	39,512	0
St. Edward's U	115,856	14,901	0	0
St. Mary's U	59,968	12,378	1,234	24,403
Schreiner U	29,946	1,443	0	0
Southern Methodist U	188,920	60,058	5,649	23,109
SW Adventist U	22,845	616	0	0
SW Assemblies of God U	42,414	6,043	0	0
SW Christian C	6,198	0	0	0
Southwestern U	41,495	0	0	0
Texas Christian U	242,774	17,346	2,607	2,854
Texas C	25,978	0	0	0
Texas Lutheran U	36,505	0	0	0
Texas Wesleyan U	40,199	11,472	1,478	19,355
Trinity U	70,106	4,368	0	0
U of Dallas	41,958	19,164	849	0
U of the Incarnate Word	168,240	18,664	1,959	25,218
U of Mary Hardin-Baylor	38,209	2,118	496	0
U of St. Thomas	40,497	34,859	351	0
Wayland Baptist U	92,068	21,584	0	0
Wiley C	39,311	441	0	0
TOTAL	2,533,592	409,959	66,399	118,854
PERCENTAGE	81.0%	13.1%	2.1%	3.8%

Source: ICUT

Part I: Student Data

Geographic Distribution, Fall 2012

ICUT INSTITUTION	TEXAS	OTHER STATES	FOREIGN	NOT REPORTED	TOTAL
Abilene Christian U	3,310	750	208	103	4,371
Amberton U	1,064	317	0	0	1,381
Austin C	1,107	109	20	24	1,260
Baylor U	11,490	3,207	600	67	15,364
C of Saints Fisher and More	7	12	1	0	20
Concordia U Texas	2,457	108	19	0	2,584
Dallas Baptist U	4,795	288	539	0	5,622
East Texas Baptist U	1,163	113	13	1	1,290
Hardin-Simmons U	2,167	92	42	0	2,301
Houston Baptist U	2,431	64	90	4	2,589
Howard Payne U	1,108	22	0	0	1,130
Huston-Tillotson U	833	51	34	0	918
Jacksonville C	534	20	6	0	560
Jarvis Christian C	535	68	0	0	603
LeTourneau U	2,117	611	92	23	2,843
Lubbock Christian U	1,891	199	44	1	2,135
McMurry U	1,264	79	25	0	1,368
Our Lady of the Lake U	2,666	75	23	0	2,764
Paul Quinn C	163	37	1	0	201
Rice U	2,765	2,308	1,285	44	6,402
St. Edward's U	4,399	368	309	19	5,095
St. Mary's U	3,559	269	146	14	3,988
Schreiner U	1,087	34	5	0	1,126
Southern Methodist U	6,079	3,552	1,163	99	10,893
SW Adventist University	594	173	35	5	807
SW Assemblies of God U	1,280	737	13	0	2,030
SW Christian C	112	81	11	0	204
Southwestern U	1,245	134	2	13	1,394
Texas Christian U	6,316	2,836	508	65	9,725
Texas C	678	140	4	0	822
Texas Lutheran U	1,280	32	6	0	1,318
Texas Wesleyan U	2,730	322	152	0	3,204
Trinity U	1,696	658	171	0	2,525
U of Dallas	1,575	812	184	5	2,576
U of the Incarnate Word	7,464	616	362	0	8,442
U of Mary Hardin-Baylor	3,100	69	117	1	3,287
U of St. Thomas	3,138	130	352	6	3,626
Wayland Baptist U	4,327	418	41	15	4,801
Wiley C	730	607	64	0	1,401
TOTAL (1)	95,256	20,518	6,687	509	122,970
PERCENTAGE	77.5%	16.7%	5.4%	0.4%	100.0%

(1) These totals may include study abroad students and auditors, and may therefore differ from the IPED's numbers reported for Enrollment and Ethnicity on pages 8 and 11 respectively.

Source: ICUT

Institution-level Data: Ethnicity Fall 2012

ICUT INSTITUTION	AFRICAN AMERICAN	HISPANIC	AMERICAN INDIAN	ASIAN/PACIFIC	WHITE	2 OR MORE RACES	NON-US RESIDENT	NOT REPORTED	TOTAL
Ablene Christian U	335	422	15	45	3,163	125	206	56	4,367
Amberton U	405	116	8	140	678	0	0	31	1,378
Austin C	54	155	6	166	799	50	20	10	1,260
Baylor U	1,061	1,938	50	899	10,029	659	600	128	15,364
C of Saints Fisher and More*									0
Concordia U, Texas	430	517	19	59	1,258	0	19	266	2,568
Dallas Baptist U	1,206	542	49	104	3,182	0	539	0	5,622
East Texas Baptist U	267	144	10	9	805	29	13	13	1,290
Hardin-Simmons U	155	311	17	68	1,556	36	42	116	2,301
Houston Baptist U	553	666	4	287	764	185	90	40	2,589
Howard Payne U	84	195	7	6	766	47	4	21	1,130
Huston-Tillotson U	657	165	2	3	49	3	34	5	918
Jacksonville C	94	150	5	4	281	20	6	0	560
Jarvis Christian C	506	45	7	1	44	0	0	0	603
LeTourneau U	390	244	15	26	1,761	47	92	268	2,843
Lubbock Christian U	151	411	17	22	1,490	0	44	0	2,135
McMurry U	211	250	13	19	812	35	25	3	1,368
Our Lady of the Lake U	291	1,526	12	29	615	0	35	291	2,799
Paul Quinn C	166	21	1	0	1	2	1	0	192
Rice U	327	730	11	1,047	2,623	244	1,328	174	6,484
St. Edward's U	264	1,659	26	138	2,472	155	309	72	5,095
St. Mary's U	148	2,118	17	112	1,028	11	340	167	3,941
Schreiner U	40	315	4	11	719	32	5	0	1,126
Southern Methodist U	702	1,067	41	699	6,899	186	1,163	136	10,893
SW Adventist U	116	264	0	38	200	24	123	41	806
SW Assemblies of God U	204	363	34	39	1,354	0	16	20	2,030
SW Christian C	181	6	0	1	3	0	14	1	206
Southwestern U	42	251	11	59	986	27	9	9	1,394
Texas Christian U	488	959	88	246	7,132	89	509	216	9,727
Texas C	734	78	1	1	27	0	4	0	845
Texas Lutheran U	118	375	6	15	747	5	6	43	1,315
Texas Wesleyan U	407	513	23	108	1,646	79	152	276	3,204
Trinity U	87	378	13	176	1,450	54	165	135	2,458
U of Dallas	191	369	8	188	1,513	62	184	61	2,576
U of the Incarnate Word	619	4,518	29	372	1,945	67	362	530	8,442
U of Mary Hardin-Baylor	450	473	24	63	2,079	36	117	45	3,287
U of St. Thomas	462	1,113	7	305	1,236	85	352	66	3,626
Wayland Baptist U	833	1,317	22	73	2,185	197	41	329	4,997
Wiley C	1,198	76	8	2	23	1	93	0	1,401
TOTAL	14,627	24,760	630	5,580	64,320	2,592	7,062	3,569	123,140

Part I: Student Data

ICUT INSTITUTION	AFRICAN AMERICAN	HISPANIC	AMERICAN INDIAN	ASIAN/PACIFIC	WHITE	2 OR MORE RACES	NON-US RESIDENT	NOT REPORTED
Abilene Christian U	7.7%	9.7%	0.3%	1.0%	72.4%	2.9%	4.7%	1.3%
Amberton U	29.4%	8.4%	0.6%	10.2%	49.2%	0.0%	0.0%	2.2%
Austin C	4.3%	12.3%	0.5%	13.2%	63.4%	4.0%	1.6%	0.8%
Baylor U	6.9%	12.6%	0.3%	5.9%	65.3%	4.3%	3.9%	0.8%
C of Saints Fisher and More*								
Concordia U Texas	16.7%	20.1%	0.7%	2.3%	49.0%	0.0%	0.7%	10.4%
Dallas Baptist U	21.5%	9.6%	0.9%	1.8%	56.6%	0.0%	9.6%	0.0%
East Texas Baptist U	20.7%	11.2%	0.8%	0.7%	62.4%	2.2%	1.0%	1.0%
Hardin-Simmons U	6.7%	13.5%	0.7%	3.0%	67.6%	1.6%	1.8%	5.0%
Houston Baptist U	21.4%	25.7%	0.2%	11.1%	29.5%	7.1%	3.5%	1.5%
Howard Payne U	7.4%	17.3%	0.6%	0.5%	67.8%	4.2%	0.4%	1.9%
Huston-Tillotson U	71.6%	18.0%	0.2%	0.3%	5.3%	0.3%	3.7%	0.5%
Jacksonville C	16.8%	26.8%	0.9%	0.7%	50.2%	3.6%	1.1%	0.0%
Jarvis Christian C	83.9%	7.5%	1.2%	0.2%	7.3%	0.0%	0.0%	0.0%
LeTourneau U	13.7%	8.6%	0.5%	0.9%	61.9%	1.7%	3.2%	9.4%
Lubbock Christian U	7.1%	19.3%	0.8%	1.0%	69.8%	0.0%	2.1%	0.0%
McMurry U	15.4%	18.3%	1.0%	1.4%	59.4%	2.6%	1.8%	0.2%
Our Lady of the Lake U	10.4%	54.5%	0.4%	1.0%	22.0%	0.0%	1.3%	10.4%
Paul Quinn C	86.5%	10.9%	0.5%	0.0%	0.5%	1.0%	0.5%	0.0%
Rice U	5.0%	11.3%	0.2%	16.1%	40.5%	3.8%	20.5%	2.7%
St. Edward's U	5.2%	32.6%	0.5%	2.7%	48.5%	3.0%	6.1%	1.4%
St. Mary's U	3.8%	53.7%	0.4%	2.8%	26.1%	0.3%	8.6%	4.2%
Schreiner U	3.6%	28.0%	0.4%	1.0%	63.9%	2.8%	0.4%	0.0%
Southern Methodist U	6.4%	9.8%	0.4%	6.4%	63.3%	1.7%	10.7%	1.2%
SW Adventist U	14.4%	32.8%	0.0%	4.7%	24.8%	3.0%	15.3%	5.1%
SW Assemblies of God U	10.0%	17.9%	1.7%	1.9%	66.7%	0.0%	0.8%	1.0%
SW Christian C	87.9%	2.9%	0.0%	0.5%	1.5%	0.0%	6.8%	0.5%
Southwestern U	3.0%	18.0%	0.8%	4.2%	70.7%	1.9%	0.6%	0.6%
Texas Christian U	5.0%	9.9%	0.9%	2.5%	73.3%	0.9%	5.2%	2.2%
Texas C	86.9%	9.2%	0.1%	0.1%	3.2%	0.0%	0.5%	0.0%
Texas Lutheran U	9.0%	28.5%	0.5%	1.1%	56.8%	0.4%	0.5%	3.3%
Texas Wesleyan U	12.7%	16.0%	0.7%	3.4%	51.4%	2.5%	4.7%	8.6%
Trinity U	3.5%	15.4%	0.5%	7.2%	59.0%	2.2%	6.7%	5.5%
U of Dallas	7.4%	14.3%	0.3%	7.3%	58.7%	2.4%	7.1%	2.4%
U of the Incarnate Word	7.3%	53.5%	0.3%	4.4%	23.0%	0.8%	4.3%	6.3%
U of Mary Hardin-Baylor	13.7%	14.4%	0.7%	1.9%	63.2%	1.1%	3.6%	1.4%
U of St. Thomas	12.7%	30.7%	0.2%	8.4%	34.1%	2.3%	9.7%	1.8%
Wayland Baptist U	16.7%	26.4%	0.4%	1.5%	43.7%	3.9%	0.8%	6.6%
Wiley C	85.5%	5.4%	0.6%	0.1%	1.6%	0.1%	6.6%	0.0%

Source: IPEDS Fall Enrollment

*Not required to report to IPEDS

Institution-level Data

Degrees Awarded 2011-2012

ICUT INSTITUTION	ASSOC	BACH	MAST	DOCT		TOTAL
				Research	Professional	
Abilene Christian U	4	805	299	0	0	1,108
Amberton U	0	75	339	0	0	414
Austin C	0	276	17	0	0	293
Baylor U	0	2,623	651	102	206	3,582
C of Saints Fisher and More*						0
Concordia U Texas	11	241	471	0	0	723
Dallas Baptist U	0	697	570	10	0	1,277
East Texas Baptist U	0	207	17	0	0	224
Hardin-Simmons U	0	372	107	1	37	517
Houston Baptist U	2	373	132	0	0	507
Howard Payne U	1	217	5	0	0	223
Huston-Tillotson U	0	130	0	0	0	130
Jacksonville C	37	0	0	0	0	37
Jarvis Christian C	0	58	0	0	0	58
LeTourneau U	28	624	124	0	0	776
Lubbock Christian U	0	350	119	0	0	469
McMurry U	0	265	0	0	0	265
Our Lady of the Lake U	0	334	300	12	3	649
Paul Quinn C	0	24	0	0	0	24
Rice U	0	881	594	190	0	1,665
St. Edward's U	0	988	338	0	0	1,326
St. Mary's U	0	493	279	3	270	1,045
Schreiner U	2	159	34	0	0	195
Southern Methodist U	0	1,716	1,458	67	281	3,522
SW Adventist U	0	151	3	0	0	154
SW Assemblies of God U	175	307	90	0	0	572
SW Christian C	40	5	0	0	0	45
Southwestern U	0	280	0	0	0	280
Texas Christian U	0	1,732	442	24	45	2,243
Texas C	20	87	0	0	0	107
Texas Lutheran U	0	262	0	0	0	262
Texas Wesleyan U	0	344	222	0	220	786
Trinity U	0	561	108	0	0	669
U of Dallas	0	298	431	8	0	737
U of the Incarnate Word	6	1,065	435	11	98	1,615
U of Mary Hardin-Baylor	0	478	82	17	0	577
U of St. Thomas	0	303	539	1	0	843
Wayland Baptist U	182	882	332	0	0	1,396
Wiley C	2	175	0	0	0	177
TOTAL	510	18,838	8,538	446	1,160	29,492
PERCENTAGE	1.7%	63.9%	29.0%	1.5%	3.9%	100.0%

Source: IPEDS Completions, 2010-2011

*Not required to report to IPEDS

Persistence of 2011 First-time Entering Undergraduates to Fall 2012 at ICUT Institutions (20,046 students)

ENROLLMENT	NUMBER	PERCENT	CUMULATIVE NUMBER OF STUDENTS	CUMULATIVE PERCENT
Same ICUT Institution	14,525	72.46%	14,525	72.46%
Other ICUT Institution	193	0.96%	14,718	73.42%
Public 2 or 4 Year Institution	2,017	10.06%	16,735	83.48%
Not Found in Texas Institution	3,311	16.52%	20,046	100.00%

Source: THECB

Institution-level Data

Graduation Rates for Students at ICUT Institutions

Fall 2003 Cohort	GRADUATING BY	PERCENT OF COHORT	PERCENTAGE PERSISTING
4 Year Graduation Rate	Summer 2007	39.61%	30.54%
5 Year Graduation Rate	Summer 2008	58.18%	12.37%
6 Year Graduation Rate	Summer 2009	63.63%	7.19%

Fall 2004 Cohort	GRADUATING BY	PERCENT OF COHORT	PERCENTAGE PERSISTING
4 Year Graduation Rate	Summer 2008	40.72%	29.48%
5 Year Graduation Rate	Summer 2009	58.54%	11.82%
6 Year Graduation Rate	Summer 2010	63.76%	6.95%

Fall 2005 Cohort	GRADUATING BY	PERCENT OF COHORT	PERCENTAGE PERSISTING
4 Year Graduation Rate	Summer 2009	41.11%	29.44%
5 Year Graduation Rate	Summer 2010	52.18%	15.98%
6 Year Graduation Rate	Summer 2011	65.81%	5.62%

Fall 2006 Cohort	GRADUATING BY	PERCENT OF COHORT	PERCENTAGE PERSISTING
4 Year Graduation Rate	Summer 2010	45.23%	27.24%
5 Year Graduation Rate	Summer 2011	61.73%	9.97%
6 Year Graduation Rate	Summer 2012	66.04%	5.22%

Fall 2007 Cohort	GRADUATING BY	PERCENT OF COHORT	PERCENTAGE PERSISTING
4 Year Graduation Rate	Summer 2011	43.33%	26.87%
5 Year Graduation Rate	Summer 2012	60.19%	9.89%
6 Year Graduation Rate	Summer 2013	64.50%	5.45%

Source: THECB

Part II:
Student Financial
Aid Data



Summary of Student Financial Aid Data

The average cost of attending an ICUT institution, shown in the Student Costs table, grew 2.8% between 2011-12 and 2012-13.

Student financial aid from all sources increased 9.9% in 2011-12 over 2010-11. There was a increase of 9.7% in federal aid; a 3.8% decrease in state aid; an 9.4% increase in institutional aid; and an increase of 39.4% in other aid. As a percentage of the total, aid provided by the federal government decreased from 2010-2011 (48.1%) to 2010-2011 (47.8%).

The number of students who received Tuition Equalization Grants at ICUT institutions decreased from 26,456 in 2010-11 to 24,243 in 2010-11, 8.4%. The average grant amount decreased from \$3,749 to \$3,386, 9.7%.

There were 34,739 Pell grant recipients at ICUT institutions in 2011-12 receiving a total of \$133,710,173. The average grant received was \$3,849.

The total grant amount for Texas College Work-Study awards was \$1,176,778. This amount includes both the state and institutional funds for the program. The average award was \$1,272.

The THECB provided data to demonstrate the persistence of TEG recipients from 2011 to the fall of 2012. A total of 66.75% remained at the same ICUT institution and a total of 82.39% remained in college in Texas.

Institution-level Data

Student Costs 2012-2013 Academic Year

ICUT INSTITUTION	TUITION & FEES	ROOM & BOARD	TOTAL
Abilene Christian U	\$26,770	\$8,650	\$35,420
Amberton U (1)			0
Austin C	32,850	10,747	43,597
Baylor U	33,716	9,096	42,812
C of Saints Fisher and More*			0
Concordia U Texas	23,600	8,680	32,280
Dallas Baptist U	21,110	6,498	27,608
East Texas Baptist U	21,530	5,896	27,426
Hardin-Simmons U	22,560	6,630	29,190
Houston Baptist U	26,795	6,790	33,585
Howard Payne U	22,560	6,546	29,106
Huston-Tillotson U	13,054	6,946	20,000
Jacksonville C	7,200	4,000	11,200
Jarvis Christian C	11,369	8,183	19,552
LeTourneau U	24,540	8,940	33,480
Lubbock Christian U	17,760	6,674	24,434
McMurry U	23,480	7,473	30,953
Our Lady of the Lake U	23,420	7,434	30,854
Paul Quinn C	12,400	6,750	19,150
Rice U	37,292	12,600	49,892
St. Edward's U	31,110	9,344	40,454
St. Mary's U	24,226	8,428	32,654
Schreiner U	21,540	10,062	31,602
Southern Methodist U	41,750	13,539	55,289
SW Adventist U	17,800	7,032	24,832
SW Assemblies of God U	16,630	6,784	23,414
SW Christian C	7,504	4,962	12,466
Southwestern U	34,410	10,180	44,590
Texas Christian U	34,590	10,650	45,240
Texas C	9,682	7,000	16,682
Texas Lutheran U	24,990	7,940	32,930
Texas Wesleyan U	20,840	7,281	28,121
Trinity U	32,868	11,306	44,174
U of Dallas	31,070	9,890	40,960
U of the Incarnate Word	23,690	10,094	33,784
U of Mary Hardin-Baylor	24,150	6,620	30,770
U of St. Thomas	26,890	7,900	34,790
Wayland Baptist U	14,630	4,157	18,787
Wiley C	11,382	6,352	17,734
TOTAL AVERAGE	\$23,020	\$8,056	\$29,482

(1) Amberton University is not included in the Total Average for Room and Board, as they do not have on-campus housing and students do not pay room and board.

*Not required to report to IPEDS

Source: IPEDS Data Collection

Part II: Student Financial Aid Data

Sources of Student Aid 2011-2012

ICUT INSTITUTION	FEDERAL	STATE	INSTITUTIONAL	OTHER	TOTAL
Abilene Christian U	\$33,005,170	\$10,323,463	\$33,763,126	\$1,725,000	\$78,816,759
Amberton U (1)					
Austin C	12,934,160	2,852,975	21,043,094	457,527	37,287,756
Baylor U	112,781,966	21,630,811	157,615,774	15,247,540	307,276,091
C of Saints Fisher and More(1)					0
Concordia U Texas	28,879,805	2,522,757	2,496,896	74,500	33,973,958
Dallas Baptist U	44,325,659	5,425,399	19,965,399	3,769,132	73,485,589
East Texas Baptist U	10,380,154	2,012,673	8,607,146	437,139	21,437,112
Hardin-Simmons U	20,690,019	3,291,286	12,398,297	2,037,810	38,417,412
Houston Baptist U	20,779,504	2,450,446	23,343,873	852,937	47,426,760
Howard Payne U	9,409,511	2,042,949	7,575,922	501,588	19,529,970
Huston-Tillotson U	10,675,420	1,151,062	1,300,989	961,951	14,089,422
Jacksonville C	916,437	315,893	675,674	37,325	1,945,329
Jarvis Christian C	7,751,348	481,695	19,631	65,713	8,318,387
LeTourneau U	34,487,963	2,889,168	10,429,008	749,992	48,556,131
Lubbock Christian U	18,578,555	1,888,448	6,563,712	426,359	27,457,074
McMurry U	12,491,717	2,991,007	9,505,701	1,065,573	26,053,998
Our Lady of the Lake U	29,281,736	2,883,626	13,312,319	1,108,443	46,586,124
Paul Quinn C(2)					0
Rice U	9,278,759	3,299,160	62,217,241	3,338,450	78,133,610
St. Edward's U	43,354,871	12,398,735	39,300,611	4,055,559	99,109,776
St. Mary's U	56,243,099	8,967,510	28,705,805	1,026,688	94,943,102
Schreiner U	9,688,895	1,824,784	6,592,920	1,229,577	19,336,176
Southern Methodist U	97,902,160	7,754,365	103,661,142	23,356,980	232,674,647
SW Adventist U	6,827,696	895,467	1,866,472	1,398,237	10,987,872
SW Assemblies of God U	20,242,532	1,633,307	5,026,154	1,341,441	28,243,434
SW Christian C	1,553,720	86,496	430,756	44,052	2,115,024
Southwestern U	11,431,369	2,527,782	21,302,265	1,885,670	37,147,086
Texas Christian U	65,716,733	17,705,802	92,674,858	2,780,431	178,877,824
Texas C	10,346,177	829,344	556,000	12,130,934	23,862,455
Texas Lutheran U	13,011,265	1,922,826	14,428,612	542,035	29,904,738
Texas Wesleyan U	42,506,539	8,372,429	9,274,218	574,938	60,728,124
Trinity U	14,313,615	2,820,101	35,277,761	1,763,130	54,174,607
U of Dallas	16,464,566	1,989,094	22,223,167	270,114	40,946,941
U of the Incarnate Word	84,263,508	7,947,337	39,656,129	1,629,062	133,496,036
U of Mary Hardin-Baylor	29,155,327	7,009,241	16,113,265	793,585	53,071,418
U of St. Thomas	29,695,609	1,939,746	9,698,611	2,952,417	44,286,383
Wayland Baptist U	21,157,683	1,806,795	5,619,607	769,832	29,353,917
Wiley C	15,745,857	1,246,013	3,307,122	1,242,618	21,541,610
TOTAL	\$1,006,269,104	\$158,129,992	\$846,549,277	\$92,644,279	\$2,103,592,652

(1) Amberton University does not participate in state, federal or institutional student aid programs.

(2) Data Unavailable

Source: ICUT

Institution-level Data

Tuition Equalization Grant Statistics 2011-2012

ICUT INSTITUTION	NUMBER OF RECIPIENTS	AWARDED
Abilene Christian U	905	\$3,168,121
Amberton U (1)		
Austin C	450	1,366,435
Baylor U	2,879	9,767,417
C of St. Thomas More	7	24,586
Concordia U Texas	598	2,311,713
Dallas Baptist U	1,219	3,533,168
East Texas Baptist U	445	1,205,013
Hardin-Simmons U	756	1,949,009
Houston Baptist U	679	1,968,805
Howard Payne U	356	1,057,211
Huston-Tillotson U	352	1,151,062
Jacksonville C	98	313,708
Jarvis Christian C	196	441,958
LeTourneau U	567	1,925,702
Lon Morris C	346	944,448
Lubbock Christian U	525	1,645,945
McMurry U	558	1,576,220
Our Lady of the Lake U	609	2,527,161
Paul Quinn C	98	277,481
Rice U	497	1,928,944
St. Edward's U	953	3,932,987
St. Mary's U	1,032	4,060,166
Schreiner U	283	1,138,100
Southern Methodist U	1,388	4,867,708
SW Adventist U	198	521,295
SW Assemblies of God U	471	1,357,270
SW Christian C	31	84,491
Southwestern U	361	1,263,913
Texas Christian U	1,116	4,325,340
Texas College	267	822,035
Texas Lutheran U	373	1,290,061
Texas Wesleyan U	1,066	3,523,484
Trinity U	328	1,317,713
U of Dallas	283	1,085,214
U of the Incarnate Word	1,695	5,538,327
U of Mary Hardin-Baylor	939	3,575,946
U of St. Thomas	355	1,455,357
Wayland Baptist U	546	1,625,761
Wiley C	418	1,240,460
TOTAL	24,243	82,109,735

(1) Amberton University does not participate in state student aid programs.

Source: Texas Higher Education Coordinating Board, FY 2011

Part II: Student Financial Aid Data

Pell Grant Statistics 2011-2012

INSTITUTION	NUMBER OF RECIPIENTS	PELL FUNDS AWARDED
Abilene Christian U	948	\$3,605,507
Amberton U (1)		
Austin C	379	1,510,970
Baylor U	2,992	11,964,572
C of St. Thomas More	6	21,931
Concordia U Texas	637	2,326,987
Dallas Baptist U	1,304	4,159,696
East Texas Baptist U	608	2,419,358
Hardin-Simmons U	671	2,520,556
Houston Baptist U	1,017	3,797,935
Howard Payne U	516	1,985,534
Huston-Tillotson U	729	2,989,414
Jacksonville C	244	879,559
Jarvis Christian C	471	1,967,519
LeTourneau U	1,398	4,883,861
Lon Morris C	452	1,772,132
Lubbock Christian U	758	2,786,460
McMurry U	733	2,870,145
Our Lady of the Lake U	991	4,084,748
Paul Quinn C	182	880,646
Rice U	656	2,624,785
St. Edward's U	1,651	6,024,376
St. Mary's U	1,356	5,712,996
Schreiner U	525	2,119,529
Southern Methodist U	1,102	4,454,339
SW Adventist U	448	1,772,474
SW Assemblies of God U	1,022	3,783,860
SW Christian C	183	742,291
Southwestern U	374	1,568,189
Texas Christian U	1,328	5,236,306
Texas C	819	3,506,240
Texas Lutheran U	604	2,413,954
Texas Wesleyan U	911	3,707,129
Trinity U	346	1,376,865
U of Dallas	315	1,217,067
U of the Incarnate Word	3,004	11,496,015
U of Mary Hardin-Baylor	1,279	4,911,853
U of St. Thomas	576	2,294,479
Wayland Baptist U	2,029	6,251,903
Wiley C	1,175	5,067,993
TOTAL	34,739	\$133,710,173

(1) Amberton University does not participate in state student aid programs.

Source: Texas Higher Education Coordinating Board, FY 2011

Institution-level Data

Texas College Work Study* 2011-2012

INSTITUTION	NUMBER OF RECIPIENTS	WORK STUDY FUNDS AWARDED
Abilene Christian U	14	\$63,349
Amberton U (1)		
Austin C	16	24,876
Baylor U	37	140,908
C of St. Thomas More	1	67
Concordia U Texas	27	47,600
Dallas Baptist U	46	35,904
East Texas Baptist U	15	16,872
Hardin-Simmons U	94	23,577
Houston Baptist U	159	43,832
Howard Payne U	6	10,091
Huston-Tillotson U	6	6,611
Jacksonville C	9	2,187
Jarvis Christian C	2	4,626
LeTourneau U	21	20,749
Lon Morris C	7	5,118
Lubbock Christian U	110	43,386
McMurry U	11	24,863
Our Lady of the Lake U	8	15,949
Paul Quinn C	0	0
Rice U	8	15,562
St. Edward's U	19	54,136
St. Mary's U	19	45,844
Schreiner U	13	8,684
Southern Methodist U	25	65,254
SW Adventist U	20	9,840
SW Assemblies of God U	9	16,218
SW Christian C	2	2,005
Southwestern U	8	19,484
Texas Christian U	23	39,161
Texas C	7	7,309
Texas Lutheran U	18	19,909
Texas Wesleyan U	14	35,326
Trinity U	9	11,371
U of Dallas	20	22,355
U of the Incarnate Word	20	73,880
U of Mary Hardin-Baylor	95	187,601
U of St. Thomas	2	6,724
Wayland Baptist U	0	0
Wiley C	5	5,550
TOTAL	925	\$1,176,778

(1) Amberton University does not participate in state student aid programs.

Source: Texas Higher Education Coordinating Board, FY 2011

*Includes State and Institutional share of funding

Part II: Student Financial Aid Data

Persistence of 2011 First-time Entering Undergraduates TEG Recipients to Fall 2012 at ICUT Institutions (6,348 students)

<u>ENROLLMENT</u>	<u>NUMBER</u>	<u>PERCENT</u>	<u>CUMULATIVE NUMBER OF STUDENTS</u>	<u>CUMULATIVE PERCENT</u>
Same ICUT Institution	4,237	66.75%		66.75%
Other ICUT Institution	68	1.07%	4,305	67.82%
Public 2 or 4 Year Institution	925	14.57%	5,230	82.39%
Not Found in Texas Institution	1,118	17.61%	6,348	100.00%

Source: THECB

Institution-level Data

Graduation Rates for TEG Recipients at ICUT Institutions

Fall 2003 Cohort	GRADUATING BY	PERCENT OF COHORT	PERCENTAGE PERSISTING
4 Year Graduation Rate	Summer 2007	34.51%	36.45%
5 Year Graduation Rate	Summer 2008	54.19%	15.67%
6 Year Graduation Rate	Summer 2009	60.48%	9.70%

Fall 2004 Cohort	GRADUATING BY	PERCENT OF COHORT	PERCENTAGE PERSISTING
4 Year Graduation Rate	Summer 2008	34.17%	35.22%
5 Year Graduation Rate	Summer 2009	52.38%	15.68%
6 Year Graduation Rate	Summer 2010	58.59%	9.16%

Fall 2005 Cohort	GRADUATING BY	PERCENT OF COHORT	PERCENTAGE PERSISTING
4 Year Graduation Rate	Summer 2009	34.95%	34.39%
5 Year Graduation Rate	Summer 2010	52.18%	15.98%
6 Year Graduation Rate	Summer 2011	58.41%	7.95%

Fall 2006 Cohort	GRADUATING BY	PERCENT OF COHORT	PERCENTAGE PERSISTING
4 Year Graduation Rate	Summer 2010	36.34%	33.55%
5 Year Graduation Rate	Summer 2011	53.48%	14.05%
6 Year Graduation Rate	Summer 2012	58.77%	7.60%

Fall 2007 Cohort	GRADUATING BY	PERCENT OF COHORT	PERCENTAGE PERSISTING
4 Year Graduation Rate	Summer 2011	35.55%	32.86%
5 Year Graduation Rate	Summer 2012	52.73%	13.84%
6 Year Graduation Rate	Summer 2013	58.13%	7.89%

Source: THECB

Part III: Faculty Data



Summary of Faculty Data

The number of full-time faculty at ICUT institutions increased from 6,172 in 2011-12 to 6,172 in 2012-13, 3.5%.

The number of tenured faculty at ICUT institutions increased by 2.5% from 2011-12 to 2012-13. Tenured faculty at the rank of professor increased by 4.2%; tenured associate professors increased by 4.5%; and tenured assistant professors decreased by 37.5%.

Institution-level Data

Full-time Faculty 2012-2013

<u>ICUT INSTITUTION</u>	<u>PROF</u>	<u>ASSOC</u>	<u>ASST</u>	<u>INST</u>	<u>LECT</u>	<u>OTHER</u>	<u>TOTAL</u>
Abilene Christian U	66	63	73	31	0	0	233
Amberton U	6	6	2	0	0	0	14
Austin C	29	44	21	0	0	0	94
Baylor U	248	192	167	1	284	0	892
C of Saints Fisher and More*							0
Concordia U Texas	14	7	42	0	0	5	68
Dallas Baptist U	56	17	47	0	0	0	120
East Texas Baptist U	35	15	18	2	0	0	70
Hardin-Simmons U	63	41	29	4	0	0	137
Houston Baptist U	37	23	49	5	0	0	114
Howard Payne U	27	27	24	6	0	0	84
Huston-Tillotson U	14	7	23	7	0	0	51
Jacksonville C	0	0	0	12	0	0	12
Jarvis Christian C	6	5	11	6	0	0	28
LeTourneau U	21	23	27	6	0	10	87
Lubbock Christian U	32	24	30	2	6	1	95
McMurry U	18	21	19	22	0	0	80
Our Lady of the Lake U	23	23	41	2	0	0	89
Paul Quinn C	10	0	0	0	0	0	10
Rice U	288	112	110	17	93	14	634
St. Edward's U	38	79	86	10	0	2	215
St. Mary's U	87	52	56	2	10	0	207
Schreiner U	13	10	21	11	0	0	55
Southern Methodist U	194	174	133	1	164	57	723
SW Adventist U	18	14	16	4	0	0	52
SW Assemblies of God U	16	14	18	18	2	0	68
SW Christian C	0	10	1	1	0	0	12
Southwestern U	40	50	21	0	0	9	120
Texas Christian U	161	170	149	65	28	0	573
Texas C	0	8	11	16	0	0	35
Texas Lutheran U	21	22	22	3	5	0	73
Texas Wesleyan U	65	52	45	11	0	0	173
Trinity U	74	87	68	8	0	0	237
U of Dallas	24	43	56	15	0	0	138
U of the Incarnate Word	55	79	94	50	1	1	280
U of Mary Hardin-Baylor	44	28	68	7	0	0	147
U of St. Thomas	41	49	43	25	0	0	158
Wayland Baptist U	47	29	54	7	3	0	140
Wiley C	7	13	34	15	1	0	70
TOTAL	1,938	1,633	1,729	392	597	99	6,388

*Not required to report to IPEDS

Source: ICUT

Part III: Faculty Data

Tenured Faculty 2012-2013

ICUT INSTITUTION	PROF	ASSOC	ASST	INST	LECT	OTHER	TOTAL
Abilene Christian U	64	53	3	0	0	0	120
Amberton U	0	0	0	0	0	0	0
Austin C	28	44	0	0	0	0	72
Baylor U	242	175	1	1	0	0	419
C of Saints Fisher and More							0
Concordia U Texas	8	4	0	0	0	0	12
Dallas Baptist U	1	0	0	0	0	0	1
East Texas Baptist U	1	0	0	0	0	0	1
Hardin-Simmons U	62	36	6	0	0	0	104
Houston Baptist U	0	0	0	0	0	0	0
Howard Payne U	6	0	0	0	0	0	6
Huston-Tillotson U	9	0	0	0	0	0	9
Jacksonville C	0	0	0	0	0	0	0
Jarvis Christian C	4	2	0	0	0	0	6
LeTourneau U	18	17	7	0	0	0	42
Lubbock Christian U	29	21	6	0	0	0	56
McMurry U	17	20	1	0	0	0	38
Our Lady of the Lake U	21	8	0	0	0	0	29
Paul Quinn C	0	0	0	0	0	0	0
Rice U	288	112	0	0	0	0	400
St. Edward's U	37	23	0	0	0	0	60
St. Mary's U	83	44	8	0	0	0	135
Schreiner U	13	8	0	0	0	0	21
Southern Methodist U	193	165	2	0	2	0	362
SW Adventist U	15	1	0	0	0	0	16
SW Assemblies of God U	0	0	0	0	0	0	0
SW Christian C	0	0	0	0	0	0	0
Southwestern U	40	49	0	0	0	0	89
Texas Christian U	141	145	2	0	0	0	288
Texas C	0	0	0	0	0	0	0
Texas Lutheran U	21	20	2	0	0	0	43
Texas Wesleyan U	64	33	2	0	0	0	99
Trinity U	73	84	0	0	0	0	157
U of Dallas	24	40	6	0	0	0	70
U of the Incarnate Word	48	62	2	1	0	0	113
U of Mary Hardin-Baylor	41	14	0	0	0	0	55
U of St. Thomas	37	40	2	0	0	0	79
Wayland Baptist U	0	0	0	0	0	0	0
Wiley C	1	1	0	0	0	0	2
TOTAL	1,629	1,221	50	2	2	0	2,904

*Not required to report to IPEDS

Source: ICUT

Institution-level Data

Part IV: Financial Data



Summary of Financial Data

As a whole, revenue at ICUT institutions decreased by 32.1%, from \$4.88 billion in 2010-11 to \$3.28 billion in 2011-12. Private Gifts increased 10.7%, and Other Revenue, which includes investment returns, decreased by 72.1%.

Total expenditures at ICUT institutions increased by 2.4%, from \$3.214 billion in 2010-11 to \$3.292 billion in 2011-12.

Land, buildings and equipment increased in value as a whole by 3.2%.

The Endowment table shows that the total market value of endowments increased by 2.8% between the beginning and end of fiscal year 2012.

Institution-level Data

Expenditures by Function 2011-2012

ICUT INSTITUTION	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES
Abilene Christian U	\$34,081,224	\$751,056	\$2,716,016	\$9,859,661	\$19,332,806
Amberton U	2,404,666	14,531	0	637,207	165,648
Austin C	15,941,895	180,874	11,282	2,700,346	7,057,058
Baylor U	209,565,000	11,395,000	3,090,000	48,520,000	96,634,000
C of Saints Fisher and More*					
Concordia U Texas	12,705,631	0	0	2,281,543	9,723,217
Dallas Baptist U	30,678,017	0	0	4,488,691	19,066,134
East Texas Baptist U	7,167,920	0	0	858,009	5,773,516
Hardin-Simmons U	19,926,124	0	0	1,894,124	6,221,120
Houston Baptist U	15,956,070	0	0	3,383,295	3,910,869
Howard Payne U	8,065,425	0	0	1,245,386	4,974,829
Huston-Tillotson U	5,098,815	0	0	1,270,340	2,903,314
Jacksonville C	578,457	0	0	269,879	262,193
Jarvis Christian C	2,955,300	0	471,987	997,568	1,369,351
LeTourneau U	17,841,028	864,355	213,217	3,628,208	11,589,624
Lubbock Christian U	10,036,517	0	3,619	3,307,887	5,396,352
McMurry U	10,481,780	0	0	2,851,977	2,762,210
Our Lady of the Lake U	14,804,418	0	0	5,730,507	9,544,939
Paul Quinn C	538,352	0	0	1,854,964	495,301
Rice U	250,580,845	88,792,430	949,908	39,814,175	48,271,542
St. Edward's U	43,220,093	0	0	16,479,959	13,847,012
St. Mary's U	35,148,523	729,252	2,134,685	11,234,928	12,471,104
Schreiner U	6,991,213	0	0	1,672,469	4,178,247
Southern Methodist U	153,220,000	22,011,000	10,347,000	52,593,000	40,879,000
SW Adventist U	6,381,326	0	305,087	966,824	2,069,766
SW Assemblies of God U	9,348,335	0	0	2,409,581	2,725,838
SW Christian C	794,038	0	331,146	208,648	361,464
Southwestern U	19,875,345	236,379	317,716	4,299,820	8,673,358
Texas Christian U	128,780,000	10,200,000	0	27,447,000	31,709,000
Texas C	2,323,547	0	0	922,530	2,474,022
Texas Lutheran U	9,011,705	43,534	599,952	2,349,379	5,782,344
Texas Wesleyan U	29,054,409	73,599	540,897	5,589,309	7,464,846
Trinity U	42,120,927	1,444,018	2,386,422	10,804,595	17,096,795
U of Dallas	22,187,931	89,248	0	4,294,208	8,494,207
U of the Incarnate Word	43,450,331	593,342	0	16,315,539	5,648,207
U of Mary Hardin-Baylor	21,031,501	0	0	3,367,127	12,551,285
U of St. Thomas	28,725,500	0	0	3,183,135	6,202,110
Wayland Baptist U	33,706,892	0	688,824	2,256,062	7,546,504
Wiley C	8,939,818	0	83,671	1,261,698	3,154,121
TOTAL	\$1,313,718,918	\$137,418,618	\$25,191,429	\$303,249,578	\$448,783,253

Source: IPEDS-F, Finance, 2011

*Not required to report to IPEDS

Part IV: Financial Data

Expenditures by Function (continued) 2011-2012

ICUT INSTITUTION	INSTITUTIONAL SUPPORT	AUXILIARY ENTERPRISES	OTHER	TOTAL
Abilene Christian U	\$24,756,647	\$21,654,203	\$0	\$113,151,613
Amberton U	1,374,719	0	613,843	5,210,614
Austin C	9,462,171	4,613,182	2	39,966,810
Baylor U	65,732,000	38,238,000	0	473,174,000
C of Saints Fisher and More			0	
Concordia U Texas	7,821,259	2,399,675	0	34,931,325
Dallas Baptist U	14,030,683	5,238,899	0	73,502,424
East Texas Baptist U	4,427,747	4,646,310	0	22,873,502
Hardin-Simmons U	7,122,891	6,692,016	0	41,856,275
Houston Baptist U	10,593,878	11,142,141	4,013,322	48,999,575
Howard Payne U	4,459,536	2,895,152	0	21,640,328
Huston-Tillotson U	5,202,361	2,189,297	1,246,056	17,910,183
Jacksonville C	854,927	823,397	563,984	3,352,837
Jarvis Christian C	3,825,744	2,310,500	0	11,930,450
LeTourneau U	7,524,492	10,241,379	1	51,902,304
Lubbock Christian U	5,627,680	4,797,571	0	29,169,626
McMurry U	3,927,833	7,374,355	261,423	27,659,578
Our Lady of the Lake U	10,350,238	1,569,405	0	41,999,507
Paul Quinn C	3,963,531	572,002	0	7,424,150
Rice U	49,960,453	56,381,336	12,726,311	547,477,000
St. Edward's U	16,565,463	13,900,546	0	104,013,073
St. Mary's U	16,522,022	13,193,938	0	91,434,452
Schreiner U	5,624,512	5,883,609	0	24,350,050
Southern Methodist U	89,650,000	57,652,000	7,650,000	434,002,000
SW Adventist U	4,621,691	2,457,677	0	16,802,371
SW Assemblies of God U	9,445,786	4,955,912	0	28,885,452
SW Christian C	1,328,290	478,507	2,617,253	6,119,346
Southwestern U	16,675,342	7,690,197	6,720	57,774,877
Texas Christian U	26,383,000	103,626,000	8,731,000	336,876,000
Texas C	4,152,252	1,957,149	0	11,829,500
Texas Lutheran U	10,464,517	4,599,277	0	32,850,708
Texas Wesleyan U	15,168,794	3,675,985	0	61,567,839
Trinity U	24,822,440	13,889,723	0	112,564,920
U of Dallas	7,961,994	10,660,698	0	53,688,286
U of the Incarnate Word	23,533,646	14,633,852	3,443,279	107,618,196
U of Mary Hardin-Baylor	11,412,569	8,521,321	0	56,883,803
U of St. Thomas	11,440,032	5,827,348	2,619,368	57,997,493
Wayland Baptist U	8,214,532	6,113,221	0	58,526,035
Wiley C	5,421,921	3,801,764	1,292,699	23,955,692
TOTAL	\$550,427,593	\$467,297,544	\$45,785,261	\$3,291,872,194

Institution-level Data

Sources of Revenue 2011-2012

ICUT INSTITUTION	TUITION & FEES	GOVT APPROP	GOVT GRANTS	PRIVATE GIFTS	OTHER REVENUE	TOTAL
Abilene Christian U	\$60,315,923	\$0	\$6,302,301	\$18,874,006	\$30,354,275	\$115,846,505
Amberton U	5,873,936	0	0	0	620,273	6,494,209
Austin C	22,200,614	0	503,700	3,805,477	9,067,802	35,577,593
Baylor U	278,721,000	0	22,458,000	102,108,000	72,796,000	476,083,000
C of Saints Fisher and More*			0			
Concordia U Texas	28,449,584	0	2,562,778	2,518,315	2,573,230	36,103,907
Dallas Baptist U	59,377,573	0	444,874	5,912,849	14,745,427	80,480,723
East Texas Baptist U	11,307,387	0	192,802	3,528,336	6,156,487	21,185,012
Hardin-Simmons U	24,483,584	0	257,386	3,962,343	10,818,342	39,521,655
Houston Baptist U	28,224,178	0	3,278,743	3,287,112	1,032,226	35,822,259
Howard Payne U	12,316,595	0	0	2,367,231	7,243,338	21,927,164
Huston-Tillotson U	8,852,029	0	3,666,075	3,035,852	2,184,706	17,738,662
Jacksonville C	516,627	0	1,221,016	1,152,153	348,255	3,238,051
Jarvis Christian C	1,151,085	0	2,230,615	962,409	7,647,367	11,991,476
LeTourneau U	36,652,033	0	3,546,613	9,471,680	8,897,491	58,567,817
Lubbock Christian U	16,836,278	0	3,505,491	7,008,701	4,657,996	32,008,466
McMurry U	18,007,157	0	5,021,627	3,811,498	5,446,336	32,286,618
Our Lady of the Lake U	30,656,593	0	2,993,001	1,774,645	3,952,328	39,376,567
Paul Quinn C	2,914,783	0	1,609,237	716,247	923,573	6,163,840
Rice U	120,392,000	0	88,226,565	129,070,435	200,560,000	538,249,000
St. Edward's U	89,643,187	0	2,275,827	19,254,609	13,450,528	124,624,151
St. Mary's U	57,664,372	0	7,555,714	3,594,859	15,816,220	84,631,165
Schreiner U	12,223,424	0	45,000	3,544,638	6,006,850	21,819,912
Southern Methodist U	236,667,000	0	25,621,000	100,214,000	109,280,000	471,782,000
SW Adventist U	9,216,026	0	850,002	1,376,680	5,645,836	17,088,544
SW Assemblies of God U	19,567,715	0	0	14,783,705	6,169,383	40,520,803
SW Christian C	895,077	0	2,967,588	1,428,224	808,520	6,099,409
Southwestern U	23,773,051	0	796,562	17,361,657	4,194,235	46,125,505
Texas Christian U	204,031,000	0	11,263,993	46,479,000	23,795,007	285,569,000
Texas C	7,070,743	0	2,336,440	792,038	2,793,900	12,993,121
Texas Lutheran U	15,511,454	0	1,728,445	4,159,057	5,057,954	26,456,910
Texas Wesleyan U	45,538,276	0	1,976,686	3,000,797	2,332,304	52,848,063
Trinity U	42,278,799	0	2,693,011	9,975,503	16,814,181	71,761,494
U of Dallas	32,831,496	0	1,517,036	3,205,302	9,216,552	46,770,386
U of the Incarnate Word	102,267,375	0	4,630,778	6,850,091	16,133,480	129,881,724
U of Mary Hardin-Baylor	45,911,429	0	418,002	12,073,160	11,460,000	69,862,591
U of St. Thomas	45,101,093	0	2,658,368	12,247,091	7,492,387	67,498,939
Wayland Baptist U	43,850,950	0	766,049	8,938,358	12,463,543	66,018,900
Wiley C	9,996,573	0	3,760,897	4,386,707	6,151,143	24,295,320
TOTAL	\$1,811,287,999	\$0	\$221,882,222	\$577,032,765	\$665,107,475	\$3,275,310,461

*Not required to report to IPEDS

Source: IPEDS Finance, 2012

Part IV: Financial Data

Land, Buildings and Equipment 2011-2012

ICUT INSTITUTION	LAND AND LAND IMPROVEMENTS	BUILDINGS	EQUIPMENT (INCLUDING ART AND LIBRARY)	TOTAL
Abilene Christian U	\$3,438,702	\$201,042,073	\$19,330,428	\$223,811,203
Amberton U	200,000	1,703,592	2,484,534	4,388,126
Austin C	14,489,635	82,426,645	17,022,511	113,938,791
Baylor U	141,321,000	692,788,000	87,938,000	922,047,000
C of Saints Fisher and More*				0
Concordia U Texas	20,945,000	65,789,164	5,947,157	92,681,321
Dallas Baptist U	20,857,829	91,287,664	24,492,646	136,638,139
East Texas Baptist U	6,189,738	42,081,618	10,219,581	58,490,937
Hardin-Simmons U	3,867,893	74,380,110	24,060,213	102,308,216
Houston Baptist U	21,848,519	107,618,115	28,406,080	157,872,714
Howard Payne U	2,906,945	41,944,751	5,264,740	50,116,436
Huston-Tillotson U	2,160,535	14,952,928	11,927,970	29,041,433
Jacksonville C	365,725	3,404,525	1,129,867	4,900,117
Jarvis Christian C	61,509	32,723,687	12,502,419	45,287,615
LeTourneau U	8,931,389	96,765,030	19,533,880	125,230,299
Lubbock Christian U	6,562,717	37,018,834	9,978,044	53,559,595
McMurry U	3,360,427	38,056,221	17,792,870	59,209,518
Our Lady of the Lake U	2,453,267	58,995,593	27,044,215	88,493,075
Paul Quinn C	754,713	15,289,191	6,953,978	22,997,882
Rice U	23,785,000	1,382,296,000	369,020,000	1,775,101,000
St. Edward's U	19,816,582	181,530,708	25,161,918	226,509,208
St. Mary's U	20,276,913	93,436,420	48,358,947	162,072,280
Schreiner U	17,889,687	53,957,556	14,886,176	86,733,419
Southern Methodist U	206,994,000	654,727,000	121,313,000	983,034,000
SW Adventist U	3,175,538	22,327,886	4,825,937	30,329,361
SW Assemblies of God U	798,283	45,504,110	7,292,964	53,595,357
SW Christian C	110,246	4,125,165	1,183,968	5,419,379
Southwestern U	14,817,755	129,120,954	32,929,512	176,868,221
Texas Christian U	46,396,000	655,668,000	133,011,000	835,075,000
Texas C	567,784	9,952,073	8,082,017	18,601,874
Texas Lutheran U	16,326,472	48,463,322	12,766,733	77,556,527
Texas Wesleyan U	5,214,960	57,658,295	46,139,091	109,012,346
Trinity U	31,821,550	210,846,651	81,271,619	323,939,820
U of Dallas	19,467,076	81,973,630	12,379,263	113,819,969
U of the Incarnate Word	14,040,748	195,076,017	24,194,425	233,311,190
U of Mary Hardin-Baylor	15,588,363	87,609,820	22,779,585	125,977,768
U of St. Thomas	21,290,720	95,609,524	32,447,670	149,347,914
Wayland Baptist U	4,272,182	76,057,823	24,597,689	104,927,694
Wiley C	1,559,621	20,063,554	14,731,936	36,355,111
TOTAL	744,925,023	5,804,272,249	1,369,402,583	7,918,599,855

*Not required to report to IPEDS

Source: IPEDS Finance, 2012

Institution-level Data

Endowment 2012

ICUT INSTITUTION	FY 2012 BEGINNING MARKET VALUE	FY 2012 ENDING MARKET VALUE
Abilene Christian U	\$307,124,825	\$302,232,657
Amberton U	23,584,437	23,140,192
Austin C	119,456,571	124,895,358
Baylor U	964,161,044	1,003,929,142
C of Saints Fisher and More		
Concordia U Texas	18,567,993	16,105,462
Dallas Baptist U	31,637,973	33,972,352
East Texas Baptist U	58,782,111	61,950,367
Hardin-Simmons U	120,425,708	124,623,853
Houston Baptist U	77,120,359	83,667,433
Howard Payne U	45,704,748	45,271,849
Huston-Tillotson U	8,894,294	8,266,370
Jacksonville C	2,140,450	2,204,361
Jarvis Christian C	11,585,404	8,352,504
LeTourneau U	10,511,207	10,028,714
Lubbock Christian U	14,394,362	11,283,309
McMurry U	59,920,763	62,911,129
Our Lady of the Lake U	22,810,091	24,636,117
Paul Quinn C	4,998,226	5,061,187
Rice U	4,448,069,000	4,498,951,000
St. Edward's U	58,402,356	57,862,972
St. Mary's U	136,369,498	146,360,851
Schreiner U	50,972,683	53,929,211
Southern Methodist U	1,162,415,000	1,190,709,000
SW Adventist U	7,196,249	7,010,965
SW Assemblies of God U	6,570,177	4,022,242
SW Christian C		
Southwestern U	250,622,946	268,982,899
Texas Christian U	1,110,868,000	1,191,900,000
Texas C	1,718,210	1,593,210
Texas Lutheran U	76,822,947	81,293,492
Texas Wesleyan U	33,795,421	33,145,948
Trinity U	915,917,624	974,934,616
U of Dallas	45,633,774	50,399,842
U of the Incarnate Word	98,175,551	89,233,153
U of Mary Hardin-Baylor	59,550,762	63,096,461
U of St. Thomas	71,736,365	66,921,125
Wayland Baptist U	68,468,136	63,590,571
Wiley C	6,711,319	6,032,689
TOTAL	\$10,511,836,584	\$10,802,502,603

*Not required to report to IPEDS
Source: IPEDS Finance

